

MONITORING REPORT FOR SCALE UP GRANT TO IMPLEMENT REDUCING VULNERABILITY TO CLIMATE CHANGE IN NORTH WEST RWANDA THROUGH COMMUNITY BASED ADAPTATION (RV3CBA)

Date submitted to AFB secretariat: 12th November 2021

Implementing Entity: Ministry of Environment through Rwanda Green Fund (FONERWA)

Country: Rwanda (Northern and Western Provinces of Rwanda)

Adaptation Fund Grant I.D: RWA/NIE/Rural/2019/1/Scale-up

Grant Type: *Project Scale-Up Grant*

Project Description/Project Title: *Grant to support the scaling up of climate change adaptation technologies that were tested during the Project “Reducing Vulnerability to Climate Change in North West Rwanda through Community Based Adaptation.*

Project Sector: Climate Change adaptation

Activity	Expected Output	Progress (include completion Date “month & year”)	Comments/Explanation (also explain any deviation from initial plan)
Develop a project proposal to be scaled up	Hiring a Consultant to develop a Project proposal for scaling up, organizing Validation workshop to endorse the project proposal and Submission of the full Project proposal for scaling up	<p>A Kick of meeting was held with Vanguard Economics – Mads Knudsen, the company awarded the tender to carry out feasibility study.</p> <p>An inception report was developed and validated by stakeholders. Currently, the consultants are working on the concept note to be submitted to GCF.</p> <p>The study is expected to last for 7 Months as the Company will develop an integrated proposal targeting GCF and including the livelihood components to scale up the achievements of the RV3CBA which funding partner is yet to be determined (Either PSF or Government of Rwanda)</p>	<p>FONERWA will implement the planned activities on behalf of the Ministry of Environment, and this was substantiated through an MoU that was signed between MoE and FONERWA to implement the Scale up grant and develop an integrated project proposal;</p> <p>Challenge: Vanguard Economic-Mads Knudsen is now on board but the expected completion of the consultancy goes beyond the grant agreement period which is December 2021.</p> <p>Way forward: There is a need to request for a non-cost extension up to December 2022 considering that Vanguard Economics-Mads Knudsen expect to submit the funding proposals by April 2022 and the agreement highlights submission of a notification of project completion within two months and project completion report within six months of completion of the project.</p> <p>The request shall be done by MoE early December, 2021.</p>

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Conduct stakeholder’s workshop to discuss their contribution during the implementation of the proposed project including co-financing and private sector investment	Focused consultations are conducted to mobilize Resources for the full proposal in development.	<p>Stakeholders’ engagement will be conducted from the early stage of proposal development.</p> <p>According to the consultancy deliverables, consultations will be carried out along with the development of interim report 1 which will focus on Climate risk assessment & market and livelihood options analysis as well as the interim report 2 which will highlight Sustained livelihood improvement plan.</p> <p>Targeted groups are private sector operators in the volcanoes region as well as the Government of Rwanda due to the huge investment needed to address the volcanic climate related challenges.</p>	The integrated proposal to be developed is targeting the GCF for funding and Since the project location area is which is the volcanoes region is the most climate sensitive regions in the Country due to soil instability, soil erosion, building in flood prone areas, high rainfall and the steep hills which are a source of heavy runoff needs huge investment; there is a probability that the Government of Rwanda will contribute as co-financing and propose private sector investment to be mobilized as contribution.
Training of experts on climate adaptation technologies and project proposal development Skills	MoE inhouse Capacity are strengthened to support the community in Climate adaptation technologies and proposal development	This part will be done when the feasibility studies are completed	NA
Implementing entity management fee requested	Project progress reported in compliance with the scale up agreement	There has been an MoU with FONERWA to conduct feasibility studies on behalf of MoE and monitoring and oversight of Consultancy works is and will be done through working sessions and sometime joint field visits.	NA
Overall comment on progress	The hired company expect to complete the consultancy within 7 months and submit full project proposal by end of April 2022 which imply a non-cost extension up to December 2022.		

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