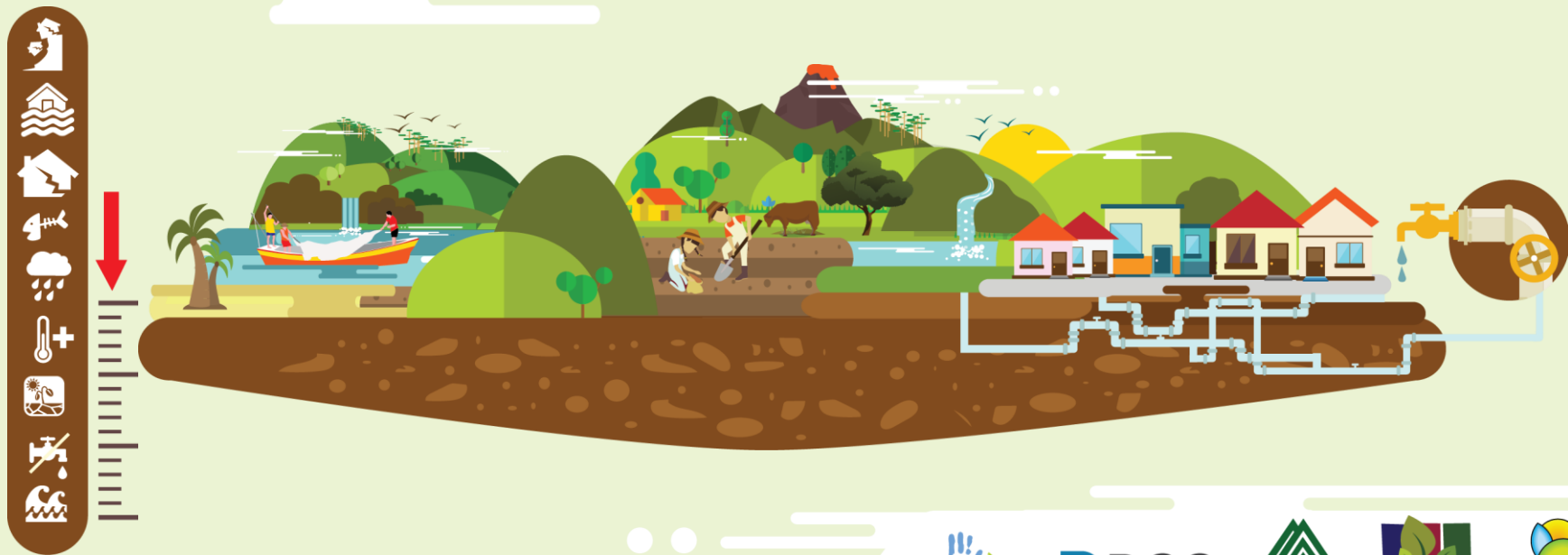




## ADAPTATION FUND

# REDUCING VULNERABILITY IN CRITICAL AREAS OF COSTA RICA



DCC  
DIRECCION DE CAMBIO CLIMATICO





ADAPTATION FUND



COASTAL ZONES



AGRICULTURE SECTOR



WATER RESOURCES  
SECTOR

**Adaptation  
Fund**

\$10.000.000



**National  
Counterpart**

More than  
\$5.500.000



Execution Period

**5** years: 2015-2021



# First Year of Implementation

EIN-  
Fundecooperación para el  
Desarrollo Sostenible

12



SUB-Projects  
for Component 1

11



SUB-Projects  
for Component 1

3



SUB-Projects  
for Component 3

*A total of  
26  
Executing  
Entities*



## General considerations:

26 Executing Entities  
up to day

Specific impacts and results are  
expected

### Importance of a constant Monitoring and Evaluation of each sub-project:

1. Reduce risks and search for opportunities
2. Keep track of experiences
3. Enrich the national-global knowledge on climate change adaptation
4. Accelerate understanding about what kinds of interventions work.

### Important:

1. Relevance of effective communication among NIE and EE.
2. 6 months technical and financial reports-\*  
\*An additional report is mandatory if a disbursement is requested before the 6-month report .
3. Each sub-project should deliver specific milestones during implementation.
4. Local visits
5. Reunions

# Monitoring and Evaluation-PPR Document

| Macro-Actividad | Objetivo Especifico | Resultados |
|-----------------|---------------------|------------|
|-----------------|---------------------|------------|

| Actividades | Año 1      |   |   |   |   |            |   |   |   |   | Año 2      |   |   |   |   |            |   |   |   |   |
|-------------|------------|---|---|---|---|------------|---|---|---|---|------------|---|---|---|---|------------|---|---|---|---|
|             | 1 Semestre |   |   |   |   | 2 Semestre |   |   |   |   | 1 Semestre |   |   |   |   | 2 Semestre |   |   |   |   |
|             | 1          | 2 | 3 | 4 | 5 | 6          | 1 | 2 | 3 | 4 | 5          | 6 | 1 | 2 | 3 | 4          | 5 | 6 | 1 | 2 |

| Project OUTPUT | Budget note | Item                                              | Año 1       |              |
|----------------|-------------|---------------------------------------------------|-------------|--------------|
|                |             |                                                   | 1 Semestre  | 2 Semestre   |
| 1.1.           | 1           | Servicios contractuales                           | \$ -        | \$ -         |
|                | 2           | Materiales y suministros                          | \$ -        | \$ -         |
|                | 14          | Transporte y logística                            | \$ -        | \$ -         |
|                | 3           | Maquinaria y equipo                               | \$ -        | \$ -         |
|                | 4           | Infraestructura (construcción y / o remodelación) | \$ -        | \$ -         |
| 1.2.           | 1           | Servicios contractuales                           | \$ -        | \$ -         |
|                | 2           | Materiales y suministros                          | \$ -        | \$ -         |
|                | 14          | Transporte y logística                            | \$ -        | \$ -         |
| <b>Total</b>   |             |                                                   | \$ -        | \$ -         |
| 2.1.           | 6           | Servicios contractuales                           | \$ -        | \$ -         |
|                | 7           | Materiales y suministros                          | \$ -        | \$ -         |
|                | 14          | Transporte y logística                            | \$ -        | \$ -         |
| 2.2.           | 6           | Servicios contractuales                           | \$ -        | \$ 370.00    |
|                | 7           | Materiales y suministros                          | \$ 1,691.00 | \$ 10,090.00 |
|                | 14          | Transporte y logística                            | \$ 349.00   | \$ -         |
|                | 8           | Maquinaria y equipo                               | \$ -        | \$ -         |
|                | 9           | Infraestructura (construcción y / o remodelación) | \$ -        | \$ -         |
| 2.3.           | 6           | Servicios contractuales                           | \$ -        | \$ -         |
|                | 7           | Materiales y suministros                          | \$ -        | \$ -         |
|                | 14          | Transporte y logística                            | \$ -        | \$ -         |
|                | 8           | Maquinaria y equipo                               | \$ -        | \$ -         |
| <b>Total</b>   |             |                                                   | \$ 2,040.00 | \$ 10,450.00 |
| 3.1.           | 11          | Servicios contractuales                           | \$ -        | \$ -         |
|                | 12          | Materiales y suministros                          | \$ -        | \$ -         |
|                | 14          | Transporte y logística                            | \$ -        | \$ -         |



ADAPTATION FUND

## Project Performance Report (PPR)

Period of Report (Dates) **October 2015-October 2016**

**Project Title:**

REDUCING THE VULNERABILITY BY FOCUSING ON CRITICAL SECTORS (AGRICULTURE, WATER RESOURCES, AND COASTLINES) IN ORDER TO REDUCE THE NEGATIVE IMPACTS OF CLIMATE CHANGE AND IMPROVE THE RESILIENCE OF THESE SECTORS

**Project Summary:**

Support the development of Costa Rica's adaptation capacity in line with the Plan Nacional de Acción de la Estrategia Nacional de Cambio Climático (National Action Plan of the National Strategy on Climate Change)

**Database Number:**

**Implementing Entity (IE)**

[name]: Fundecooperacion para el Desarrollo Sostenible

**Type of IE:**

NIE

**Country(ies):**

Costa Rica

# Monitoring and Evaluation-PPR Document

## More challenging sections:

1. Sect **PLANNED EXPENDITURE SCHEDULE**
2. Sect
3. Sect List outputs planned and corresponding
4. Sect

| ITEM / ACTIVITY / ACTION |
|--------------------------|
| 1.1                      |
| 1.2.                     |
| 2.1                      |
| 2.2                      |
| 2.3                      |
| 3.1                      |
| 3.2                      |
| 3.3                      |
| EE Fee                   |
| NIE FEE                  |
| <b>TOTAL</b>             |

# Monitoring and Evaluation-PPR Document

More c

1. Sec

2. Sec

3. Sec

4. Sec

## BIDS

List all bids for each contact signed with date of open call and winning bid

| CONTRACT & Procurement Method | Submitted Bids                                       | Selection Justification for the Winner                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-------------------------------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                               | IMPLEMENTATION PROGRESS                              | <p>Through a "Call for proposals", Executing Agencies were invited to submit proposals for execution to respond to the logical framework approved. A total of 100 proposals were received and evaluated, with an important representation of public-private sector, academia and civil society organizations.</p> <p>The 100 proposals received went through a evaluation process of at least 4 evaluation steps. The winning bids started implementation during the first year of project operation.</p> |
|                               | COOPERATIVA R.L.                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | ACEPESA                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | INTA/FITTACORI                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | CREMA                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | MAG/FITTACORI                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | CLADA CATIE                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | Centro Agrícola Cantonal de Puntarenas, sede Jicaral |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | UNAFOR                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | MARVIVA                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | KETO                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | IMN/FUNDEVI                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | FUNDACION CORCOVADO LON WILLING RAMSE                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                               | COOCAFE R.L                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

## Monitoring and Evaluation-PPR Document

### More challenges

1. Section 2: Framework
2. Section 3: PRO
3. Section 5: RATION
4. Section 8: RESULTS

National Development Plan

Ministry of Environment  
and Ministry of  
Agriculture

EIN

EE

# Monitoring and Evaluation-PPR Document

| Baseline information                                                                                                                                                  |                                         |                                               |                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------|-------------------------------------------------|
| <b>More challenging section</b><br>1. Section 2: FINANCIAL<br>2. Section 3: PROGRESS<br>3. Section 5: RATIONALE<br>4. Section 8: RESULTS<br>% of female beneficiaries | Total (direct + indirect beneficiaries) | Direct beneficiaries supported by the project | Indirect beneficiaries supported by the project |
| <i>Total</i>                                                                                                                                                          | 0                                       | 0                                             | 0                                               |
|                                                                                                                                                                       | 0                                       | 0,00%                                         | 0,00%                                           |
| % of Youth beneficiaries                                                                                                                                              | 0                                       | 0,00%                                         | 0,00%                                           |

| Target performance at completion |                                         |                                               |                                                 |
|----------------------------------|-----------------------------------------|-----------------------------------------------|-------------------------------------------------|
|                                  | Total (direct + indirect beneficiaries) | Direct beneficiaries supported by the project | Indirect beneficiaries supported by the project |
| <i>Total</i>                     | 4008292                                 | 1225                                          | 4007067                                         |
| % of female beneficiaries        | 0,869898055                             | 37,00%                                        | 49,99%                                          |
| % of Youth beneficiaries         | 0,070032692                             | 7,00%                                         | 0,00%                                           |

# First Year Project Results

84)



(out of 90) farmers implemented adaptation practices



Adaptation strategies for water management systems (levy).

4



(out of 50) had implemented a Water Safety Plan

114



(out of 176) indigenous families enhanced resilience



28

(out of 60) farmers increased water efficiency

25



(out of 50) hectares of aquifer recharge areas reforested

1



(out of 13) ZAE maps for selected crops of the Central Region created



At least

25 ha

of mangrove reforested

