



ADAPTATION FUND

AFB/EFC.22/7
16 March 2018

Ethics and Finance Committee
Twenty-second meeting
Bonn, Germany, 20-21 March 2018

Agenda item 6 c)

WORK PLAN FOR FISCAL YEAR 2019

Background

1. At its twenty-ninth meeting, the Adaptation Fund Board (the Board) approved the work plan for the fiscal year 2018 (FY18: 1 July 2017 – 30 June 2018). The present document summarizes the actions and decisions taken by the Board in the period 1 July 2017 – 19 March 2018 (the reporting period) in compliance with the approved work plan for FY18. During the period covered, the Board convened at its thirtieth meeting, which took place on 12-13 October 2017. This document presents a proposed work plan for FY19, prepared by the secretariat and in accordance with the mandate that the Board received from the Conference of the Parties serving as meeting of the Parties to the Kyoto Protocol (CMP) and decisions adopted by the Conference of the Parties to the United Nations Framework Convention on Climate Change (COP) and the Board, for consideration by the Ethics and Finance Committee (EFC).

2. The work plan for the next fiscal year is generally presented at the last Board meeting of the fiscal year. The proposed work plan for FY19 is therefore being presented for Board approval at the Board's thirty-first meeting to be held on 22-23 March 2018.

Compliance with work plan for FY18

3. During FY18 and as of the date of issuance of this document the Board has fulfilled the following functions mandated by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) in decisions 1/CMP.3 and 1/CMP.4:

- The Board has accredited three National Implementing Entities (NIEs), and re-accredited two NIEs and 1 MIE, thereby extending the opportunity to access resources through the direct access modality to a total of 28 NIEs and six RIEs to date.
- The Board has approved seven projects/programmes for funding for a total amount of US\$ 43.9 million, endorsed eight project concepts including three submitted by NIEs and their related project formulation grants totaling US\$ 87,000, and four readiness grant proposals for a total amount of US\$ 175,000. Additionally, the Board has endorsed five pre-concepts and three concepts for proposals under the pilot programme for regional projects including five related project formulation grants totaling US\$ 220,000. The total amount of funds disbursed during the reporting period is US\$ 69.43 million.
- The reports of the portfolio monitoring missions which took place in Egypt, Georgia and Turkmenistan during FY17 were on the agenda of the Board at its thirtieth meeting in October 2017. Two portfolio monitoring missions are planned for FY18, to be undertaken in Cambodia (April 2018) and South Africa (June 2018), to visit projects implemented by the United Nations Environment Programme (UN Environment) and the South African National Biodiversity Institute (SANBI), respectively.
- The Bonn Climate Summit in November 2017 resulted in a number of important decisions related to the Adaptation Fund:
 - a) Recalling decisions 1/CMP.3, 2/CMP.10, 1/CMP.11 and 2/CMP.12, also recalling the Paris Agreement, adopted under the Convention, and further recalling decision

1/CP.21, paragraphs 59 and 60, and decision 1/CMA.1, paragraph 11, the Conference of the Parties serving the meeting of the Parties to the Kyoto Protocol (CMP) at its thirteenth session, by its decision 1/CMP.13,

(i) *Decides that **Adaptation Fund shall serve the Paris Agreement** subject to and consistent with decisions to be taken at the third part of the first session of the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement (December 2018), in line with decision 1/CMA.1, paragraph 11 (para.12) (emphasis added);*

(ii) *Also decides that that it will consider whether the Adaptation Fund shall serve the Paris Agreement exclusively, under the guidance of and accountable to the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement, following a recommendation from the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement on this matter to the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fifteenth session (November 2019) (para. 13);*

(iii) *Notes the progress of the Ad Hoc Working Group on the Paris Agreement in undertaking the necessary preparatory work to address governance and institutional arrangements, safeguards and operating modalities for the Adaptation Fund to serve the Paris Agreement, including sources of funding, to be defined by Parties, and looks forward to the recommendations thereon from the Ad Hoc Working Group on the Paris Agreement in 2018 (para. 14);*

(iv) *Recognizes that the Adaptation Fund should continue to contribute to an enhanced, efficient and coherent climate finance architecture (para. 15);*

(v) *Takes note of the annual report of the Adaptation fund, and the information contained therein (para. 1);*

(vi) *Notes the information, actions and decisions relating to the Adaptation Fund Board presented in the report referred to in paragraph 1 above and in the oral report provided by the Chair of the Adaptation Fund Board at this session (para. 2);*

(vii) *Also notes the total amount of USD 81.4 million in contributions made to the Adaptation Fund in 2016, surpassing the fundraising target of the Adaptation Fund Board of USD 80 million for the 2016 calendar year (para. 3);*

(viii) *Welcomes the financial pledges to the Adaptation Fund made by Germany, Ireland, Italy, Sweden and the Walloon Region of Belgium, equivalent to USD 93.3 million (para. 4);*

- (ix) *Notes that with the pledges mentioned [in paragraph 4] above, the fundraising target of the Adaptation Fund Board of USD 80 million for the 2017 calendar year has been surpassed (para. 5);*
- (x) *Reiterates its concern regarding the issues related to the sustainability, adequacy and predictability of funding for the Adaptation Fund due to the current uncertainty about the prices of certified emission reductions (para. 6);*
- (xi) *Encourages the scaling-up of financial resources, including the provision of voluntary support, that is additional to the share of proceeds levied on certified emission reductions, in order to support the resource mobilization efforts of the Adaptation Fund (para. 7);*
- (xii) *Also encourages the Adaptation Fund Board, in line with its existing mandate, to continue its consideration of linkages between the Adaptation Fund and other funds, and to report on the outcomes thereof to the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fourteenth session (December 2018) (para. 8);*
- (xiii) *Further encourages the Adaptation Fund Board to implement its medium-term strategy (para. 9);*
- (xiv) *Encourages the Adaptation Fund Board to continue its deliberations on enhancing and streamlining accreditation policies for implementing entities, including reaccreditation of previously accredited entities (para. 10);*
- (xv) *Requests that Adaptation Fund Board to make available, as part of its annual report, information on board meetings and other relevant developments that have taken place after the publication of the main part of the annual report (para. 11);*
- b) It is worth noting that the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) at its thirteenth session, by its Decision 2/CMP.13 on third review of the Adaptation Fund, recalling decision 2/CMP.10 and 1/CMP.12, reiterating the crucial importance of the Adaptation Fund as an essential channel for supporting adaptation action and the main promoter of direct access, together with its focus on funding the full costs of concrete adaptation projects and programmes in developing countries, noting with deep concern the continued issues related to the sustainability, adequacy and predictability of funding from the Adaptation Fund, given the current prices of certified emission reductions, which affect its ability to fulfil its mandate,
- (i) *Takes note of the technical paper on the third review of the Adaptation Fund, based on the terms of reference for the review contained in the annex to decision 1/CMP.12;*

(ii) Welcomes the completion of phase 1 of the independent evaluation of the Adaptation Fund and looks forward to phase 2;

(iii) Recognizes the lessons learned and progress made since the second review of the Adaptation Fund, including initiatives and improvements such as modalities to enable enhancement of the direct access modality, the Readiness Programme including its South–South mentoring channel, a streamlined process for accreditation for small entities and guidance on accreditation standards;

(iv) Also recognizes the comparative advantage of the Adaptation Fund, including the speed of project approval, the strategic engagement by stakeholders at the subnational level, the various institutional benefits, the efficiency of institutional arrangements and the enhancement of country ownership in the funding process;

(v) Welcomes the implementation of mandatory compliance for implementing entities with the Adaptation Fund's environmental and social safeguards and gender policy, which enhances the effectiveness of the Adaptation Fund;

(vi) Notes the efforts made by the Adaptation Fund Board in enhancing cooperation with other funds to ensure coherence and complementarity;

(vii) Encourages the Adaptation Fund Board:

(a) To consider options for improvement of efficiency with regard to the operation of the Adaptation Fund;

(b) To continue to engage with subnational actors and the private sector through, inter alia, microfinance schemes, weather-based insurance arrangements, involvement with local industry groups and farmers in adaptation projects, and public–private partnerships;

(c) To consider voluntary tracking of climate finance mobilized, where appropriate;

(d) To continue the efforts to enhance complementarity and coherence with other funds both under and outside the Convention;

(viii) Requests the Adaptation Fund Board:

(a) To consider lessons learned from the Adaptation Fund's engagement with private sector stakeholders in adaptation projects at the local level, including in the decision-making processes of the Adaptation Fund and in communications with donors;

- (b) *To monitor and assess project approval time under the Readiness Programme, identifying any linkages of this time to the introduction of the Adaptation Fund's environmental and social policy, and to take measures to reduce the time, as necessary, while continuing to implement its environmental and social safeguards and gender policy;*
- (c) *To continue to provide information on project approval time;*
- (d) *To continue monitoring the adaptation impacts and results of the Adaptation Fund, including using local and sector-specific metrics;*
- (e) *To report on progress made on the mandates arising from this decision in the future reports of the Adaptation Fund to the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol;*

(ix) Also requests the Subsidiary Body for Implementation, at its session to be held in June 2020, to initiate the fourth review of the Adaptation Fund, in accordance with the terms of reference contained in the annex to decision 1/CMP.12, or as amended, and to report back to its governing body to be convened in conjunction with the twenty-seventh session of the Conference of the Parties (November 2021).

4. The following actions derived from Board decisions and included in the work plan for FY18 were also implemented during the reporting period:

- The secretariat implemented the following activities as part of the Readiness Programme during the reporting period:
 - The fourth Climate Finance Readiness Seminar for accredited NIEs of the Fund was held on 26-28 July 2017 in Puntarenas Province, Costa Rica.
 - A Climate Finance Readiness Workshop for the Caribbean Region was held on 24-25 October 2017 in Wildey, Barbados, and co-hosted by the Caribbean Development Bank, an accredited regional implementing entity of the Adaptation Fund.
 - The fifth webinar which discussed the evaluation of Adaptation Fund projects with a specific focus on mid-term evaluation and final/terminal evaluation was held on 7 December 2017.

- The second intersessional cycle for readiness grants was completed and the secretariat will present an analysis of the intersessional review cycle¹ at this meeting to the Project and Programme Review Committee (PPRC).
- The secretariat, in a partnership with the World Resources Institute, launched a pilot project to set up an online platform for the community of practice for NIEs of the Fund.
- The secretariat commenced with implementation of the pilot phase of the readiness support package to provide enhanced support for accreditation to developing countries that wish to seek accreditation with the Fund. The secretariat had launched a call for expression of interest to host a workshop on the readiness package. The call was sent to all accredited NIEs and posted on the Fund website. The workshop would invite countries that could potentially take part in the pilot phase of the readiness package and that were in the Fund's readiness pipeline. These would be developing countries that had already identified an NIE candidate, were active on the accreditation workflow platform (the Fund's secure submission and file sharing system), and whose application for accreditation was not yet under review by the Accreditation Panel (AP). The workshop would also invite accredited NIEs that were listed on the Fund website as being eligible to provide peer support through the Fund's South-South cooperation grants and that had provided the secretariat with information related to their eligibility to be posted on the Fund website. The purpose of the workshop would be to enhance understanding on the gaps and challenges that the countries in the readiness pipeline were facing during the accreditation process, and also for NIEs that are eligible to provide peer support through South-South cooperation grants to share experience and knowledge on best practice and lessons learnt in delivering peer support to countries seeking accreditation and access to international sources of adaptation finance. At the workshop, the secretariat would invite developing countries in the readiness pipeline to submit expressions of interest to take part in the pilot phase of the readiness support package. The workshop would also discuss the proposed model for the readiness support package, which is presented in Figure 1 below. Delivery of support to developing countries through the pilot phase of the readiness package is expected to start in June 2018.
- The Board approved intersessionally between its twenty-ninth and thirtieth meetings the amended policy on project/programme delays as contained in document AFB/B.29-30/3/Rev.1, and the inclusion of provisions for readiness projects in the policy.
- The board at its thirtieth meeting approved the results framework of the Readiness Programme as contained in document AFB/B.30/8.

¹ See document AFB/PPRC/22/3

- The Board at its thirtieth meeting approved the updated project performance report template to capture lessons learnt from the implementation of readiness grant projects as contained in document AFB/B.30/8.
- The secretariat held the first gender training for the Adaptation Fund Board secretariat for enhanced implementation of Gender Policy and Action Plan of the Fund on 13 March 2018. The secretariat also presented to the Board a guidance document for implementing entities on compliance with the Adaptation Fund Gender Policy (document AFB/B.29/Inf.6) at the twenty-ninth meeting of the Adaptation Fund Board. The secretariat has continued to explore possible collaborative activities, exchange information, knowledge, and lessons learned related to gender matters with Global Environment Facility (GEF), Green Climate Fund (GCF) and Climate Investment Fund (CIF). The secretariat is in the process of updating the Strategic Results Framework and the Performance Monitoring and Evaluation System in line with the Fund's Gender Policy and developing gender score card to monitor the gender policy implementation portfolio-wide.
 - The Board, at its thirtieth meeting, approved the option of re-establishing a long-term evaluation function for the Adaptation Fund through a Technical Evaluation Reference Group (TERG), as described in documents AFB/EFC.20/3 and AFB/EFC.21/4;
 - The Board, at its thirtieth meeting, approved option 2 for addressing the issue of investment income earned by implementing entities on amounts held in respect of project grants, namely allowing implementing entities to use the funds for project/programme purposes, as set out in document AFB/EFC.21/6:
 - The Board, at its thirtieth meeting, approved an increase in the Board and secretariat budget for fiscal year 2018 of US\$ 110,000 for the enhancement of the Financial Intermediary Fund collaboration platform for fiscal year 2018;
 - The Board, at its thirtieth meeting, adopted the Fund's medium-term strategy which is contained in document AFB/B.30/5/Rev.1;
 - The Board, at its thirtieth meeting, approved the operational policies and guidelines and annex 5 to the operational policies and guidelines as amended in document AFB/B.30/7;
 - The Board, at its thirtieth meeting, approved the results framework of the Readiness Programme and the project performance report template as amended in document AFB/B.30/8;
 - The Board continued its ongoing discussion on linkages between the Fund and the Green Climate Fund.
5. At each session of the CMP the Board is requested to report on its activities (decision 1/CMP.3, paragraph 5 (I)).

Proposal of work plan for FY19

6. Based on the above, the secretariat presents to the EFC the secretariat proposed workplan for FY19, including the Readiness Programme. The routine activities of the Board are not included in the workplan. Other actions can be added as a result of the decisions adopted by the Board at this meeting.

7. At its thirtieth meeting, the Board adopted the Medium-term Strategy (MTS) for the Fund for 2018-2022, and requested the secretariat to prepare, under the supervision of the MTS task force, a draft implementation plan for operationalizing the MTS. The secretariat has prepared such draft implementation plan, contained in document AFB/B.31/5, for consideration by the Board at its thirty-first meeting. The work plan presented here has been prepared so that it distinguishes activities proposed under the MTS implementation plan from those that represent baseline activities.

Recommendation

8. The EFC may wish to consider and recommend to the Board to:
- a) Approve the secretariat proposed work plan and the readiness programme proposed work plan for FY19, as contained in AFB/EFC.22/7.

ANNEX I: SECRETARIAT PROPOSED WORK PLAN FY19: TENTATIVE WORK SCHEDULE (JULY 2018 – JUNE 2019)

MEETINGS AND WORK ORGANIZATION

Activity	Dates/Time frame
Consideration of the draft report to CMP14	July-August 2018
Organization of the thirty-second Meeting of the Adaptation Fund Board, Bonn, Germany	9-12 October 2018
UN Climate Change Conference (COP24/CMP14/CMA3), Katowice, Poland	3-14 December 2018
Proposal of FY20 workplan and budget	March 2019
Organization of the thirty-third Meeting of the Adaptation Fund Board	12 to 15 March 2019
Meetings of the Adaptation Committee (Two times a year)	TBC
Meetings of the Green Climate Fund Board (Four times a year)	TBC
Meetings of the Standing Committee of Finance (Three times a year)	TBC

STRATEGIES²

Activity	Dates/Time frame
Implementation of the medium-term strategy (5-year work programme from FY19 to FY23)	Throughout FY19
Implementation of the resource mobilization strategy	Throughout FY19

PROJECTS AND PROGRAMMES

Activity	Dates/Time frame
Review of and decisions on project and programme proposals for the thirty-second Meeting of the Adaptation Fund Board	August – October 2018
Developing window for enhanced direct access projects – MTS activity	July – October 2018
Developing window for innovation microgrants – MTS activity	July – October 2018
Developing window for large innovation grants – MTS activity	July 2018 – March 2019
Review of and decisions on project and programme proposals for the thirty-third Meeting of the Adaptation Fund Board	January - March 2019
Intersessional review of and decisions on project and programme proposals	April – June 2019

² Other strategies including several action items are listed below in separate sections (knowledge management, gender).

ACCREDITATION

Activity	Dates/Time frame
Organization of the twenty-ninth meeting of the Accreditation Panel	September 2018 (TBC)
Enhancement of the accreditation workflow functionalities by introducing analytical functions	July - November 2018
Field visits to applicants for accreditation (as necessity arises)	October – December 2018
Organization of the thirtieth meeting of the Accreditation Panel	January 2018 (TBC)
Field visit to applicants for accreditation (as necessity arises)	February – April 2019
Organization of the thirty-first meeting of the Accreditation Panel	May 2018 (TBC)
Webinar: Accreditation Process for countries and implementing entities	TBC
Develop an in-house study capturing and integrating the sharable knowledge of the Accreditation Workflow system – MTS activity (contributes to KM)	August – December 2018
Develop and roll-out of an e-learning course on the accreditation process – MTS activity (contributes to KM)	August – December 2018
Translation and dissemination of key accreditation information (contributes to KM, readiness)	August – December 2018
Operationalization of linkages with the GCF in Accreditation matters	November 2018

MONITORING & EVALUATION

Activity	Dates/Time frame
Launch of the Technical Evaluation Reference Group (TERG)	July 2018
Second phase of enhancement of the FIF collaboration platform (online project database)	July 2018 – June 2019
Presentation of the annual performance report	October 2018 (at AFB32)
Two portfolio monitoring missions (the specific projects to visit will be confirmed intersessionally; this may include Djibouti/Mauritania, Samoa, Jordan or Seychelles)	TBC

COMMUNICATIONS

Activity	Dates/Time frame
<p>Publication of 2-4 “Project Stories”; project stories focused on MTS themes, such as high quality, innovative projects, scalable actions and cross-cutting themes like gender, local/indigenous knowledge and highly vulnerable groups; stories translated in 3 languages for print and web</p> <p>Updates of key flyers including Direct Access, overview and development of 2 themed flyers relating to key MTS themes</p>	<p>Stories ongoing through year</p> <p>Flyers twice/year after Board meetings in November 2018 and March 2019</p>
<p>15-20 news/press releases</p> <p>Publication of 3-4 e-newsletters</p> <p>Writing of speeches and talking points for key events</p>	<p>News releases ongoing through year;</p> <p>Quarterly, including year in review issue for December 2018/ January 2019</p> <p>Ongoing</p>
<p>Production of video on the Fund’s work, value & MTS themes, previewing COP 24 conference; interviews with NIEs, Board/secretariat members & stakeholders</p> <p>Develop podcast story on the Fund’s work & leadership trends, including MTS elements</p> <p>Develop video on project monitoring mission, on innovative & effective concrete actions by the Fund</p> <p>Video explaining the Fund’s work & how to access funds in user-friendly way</p> <p>Develop intro videos for readiness workshops</p>	<p>August- November 2018</p> <p>Throughout FY19</p>
<p>Media Relations: includes outreach to reporters through news releases, updating mailing lists of media & Fund stakeholders, organizing events, contacting reporters directly, facilitating press queries and interviews, preparing staff for interviews, drafting talking points and key messaging</p>	<p>Ongoing; with emphasis during October – December 2018</p>
<p>Planning and Implementation of COP 24 events, such as side event and exhibit</p>	<p>September - December 2018</p>

Social Media: post to Twitter 3-5 times daily, Facebook 4-5 times weekly, create 4-5 Flickr photo albums a year, post to LinkedIn 3-5 times weekly; compile social media and media analytics periodically	Throughout FY19
Coverage of the global readiness workshops, webinars and grants through web releases, stories and social media	Throughout FY19
Develop new promotional materials such as bags and bookmarks, briefings and posters for outreach; as well as materials for photo contests and new photos for exhibits with focus on MTS themes	August - October 2018
Update and maintenance of Fund websites, with focus on keeping content fresh and relevant, and user-friendly for mass audiences; collaborate with KM staff to help promote emerging KM materials on web or print	Throughout FY19
Develop materials such as stories and flyers that promote the Fund's donate button and CER funding mechanism	July – September 2018

KNOWLEDGE MANAGEMENT

Activity	Dates/Time frame
Report of portfolio monitoring missions conducted in FY18	October 2018 (at AFB32)
Provision of guidance on KM Activities to countries and implementing entities	Throughout FY19
Develop and disseminate two publications on best practices/case studies from IEs on key project knowledge, in collaboration with international knowledge institutions – MTS activity	August – December 2018
Develop and disseminate one publication showcasing best practices on Direct Access – MTS activity	August – December 2018
Participation in a regional/global CC adaptation seminar/conference where IEs and other stakeholders have storytelling sessions and present findings from projects – MTS activity	January – June 2019
Develop an in-house study capturing and integrating the sharable knowledge of the Accreditation Workflow system – MTS activity	August – December 2018
Develop and roll-out of an e-learning course on the accreditation process – MTS activity	August – December 2018
Produce knowledge for NIEs on different topics through webinars, seminars and Community of Practice – MTS activity	Throughout FY19
Roll out of KM toolkit of RBM framework and delivery during workshops/clinics as part of the Readiness program – MTS activity	August – December 2018
Develop and upload publications/materials on a microsite for Knowledge and Learning (KM repository) on the AF website with sections on publications and events	August – December 2019
Organize and host learning events with other Funds around different themes related to projects and/or gender – MTS activity	Throughout FY19

Submit request for proposals for and managing of learning microgrants facilitating south-south learning and sharing of information, good practices and lessons learned from failures as well as successes – MTS activity	Throughout FY19
Organize a training for staff on Innovation practices and concepts in preparation of the delivery of the second pillar of the mid-term strategy – MTS activity	August – December 2018

GENDER

Activity	Dates/Time frame
Establishment of a website subpage in the AF website to showcase experiences from gender mainstreaming activities under the Fund's projects and programmes and providing relevant tools and links to existing resources	Throughout FY19
Update of the Strategic Results Framework in line with the Gender Policy	July – December 2018
Improvement of the Performance Monitoring and Evaluation System in line with Gender Policy through updated (i) methodologies for reporting the Fund's Core Impact Indicators; (ii) Results Framework and Baseline Guidance-Project level; (iii) Project Performance Report (PPR) Template and PPR Results Tracker	July – December 2018
Development of the Adaptation Fund Gender Score Card to monitor the gender policy implementation portfolio-wide	July -December 2018
Organization of Gender training for enhanced implementation of Gender Policy and Action Plan (1) Gender training for the secretariat (2) Gender training for the Board (3) Gender training for National Implementing Entities	(1) December 2018 (2) October 2018 or March 2019 (3) August 2018
Collaborative activities with GCF and GEF on gender matters	Throughout FY19
Review of the Gender Policy and Action Plan	April -June 2018 (possible to be extended to FY20)
Participation in learning/knowledge exchange venues and/or opportunities on gender and climate change	Throughout FY 19

Readiness Programme

Activity	Dates/Time frame
Developing window for project scale-up micro grants – MTS activity	July – October 2018
Launch and review of readiness grants (including micro-grants to support project scale up – MTS activity)	July – December 2018
Launch and review project scale-up micro grants – MTS activity	October 2018 – March 2019
Translation of Adaptation Fund accreditation and project tools and guidance documents	August 2018 & February 2019
Annual Climate Finance Readiness Seminar for NIEs #5	August 2018
Working with other providers of readiness support (Bi-annual newsletter)	March 2019
Adaptation Fund Readiness Webinar #7	October 2018
Implementation (M&E) of readiness support package pilot phase	October 2018 & February 2019 (reporting in June 2019)
Joint regional workshop with AF partners	November 2018
Facilitate face to face meeting of CPDAE in collaboration with other climate funds (MTS activity)	February 2019
Adaptation Fund Readiness Webinar #8	April 2019
Country exchange project visit with NIEs (MTS activity)	June 2019
General cooperation with partners – (presence at each other's events)	Throughout FY19

Approved readiness grants from FY14 to 18 and projection for FY19

(US\$)

Grant type	FY14-15 actual	FY16 actual	FY17 actual	FY18 Mid-year actual	FY19 projected
Technical assistance grants for the environmental and social policy		118,000			0
Technical assistance grants			175,000	25,000	200,000
Project formulation assistance (PFA)					100,000
South-South cooperation	194,447	242,347	100,000	150,000	300,000
Technical assistance through the readiness support package				0 ³	
Project scale up grants					200,000
Total	194,447	360,347	275,000	175,000	800,000

³ This amount currently reflects zero as the process to initiate the readiness package is currently under way. It is expected that the full amount of \$100,000 tentatively set aside by the Board would be disbursed by the end of FY18.