



ADAPTATION FUND

AFB/B.32-33/4
25 November 2018

**ADDENDUM of the
REPORT OF THE ADAPTATION FUND BOARD**

Note by the Chair of the Adaptation Fund Board

I. Background

1. This addendum to the report of the Adaptation Fund Board (the Board) at the fourteenth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP 14) provides an update to the CMP on progress made by the Board during the period from 1 July 2018 to the thirty-second meeting of the Board which ended on 12 October 2018. Milestones achieved are summarized in the next sections.

II. Election of the Chair and Vice-Chair of the Board.

2. In accordance with decision 1/CMP.3, paragraph 13, the Board, at its 32nd meeting, elected by consensus Ms. Sylviane Bilgischer (Belgium, Parties included in Annex I to the Convention (Annex I Parties)) as its Chair, and Mr. Ibila Djibril (Benin, African States) as its Vice-Chair. In accordance with the Rules of Procedure of the Board, their term of office will start at the first meeting of the Board in 2019, which has been scheduled for 14 and 15 March 2019.¹

III. Change in the composition of the Board

3. During the intersessional period between its 31st and 32nd meetings and following nomination by the Asia-Pacific States constituency, the Board decided to appoint Ms. Sheida Asgharzadeh Ghahroudi (Islamic Republic of Iran, Asia-Pacific States) as a new alternate member, replacing Mr. Massoud Rezvanian Rahaghi (Islamic Republic of Iran, Asia-Pacific States).²

IV. Resources in the Adaptation Fund Trust Fund

4. As at 30 September 2018, the trustee had sold 26.7 million Fund Certified Emission Reduction (CER) units at an average price of USD 7.47, generating revenues of USD 199.5 million. Receipts from the monetization of CERs amounted to USD 0.06 million during the 3-month period from 1 July 2018 to 30 September 2018. As at 30 September 2018, 12.3 million CERs were still available to be sold, in accordance with the CER monetization guidelines adopted by the Board. The Board has instructed the trustee to transfer USD 304.2 million to implementing entities to date.

5. Funds available for new funding approvals amounted to USD 192.7 million as at 30 September 2018.³

V. Accreditation of implementing entities

5. The 29th meeting of the Accreditation Panel of the Board was held on 23 and 24 August 2018 and was chaired by Mr. Antonio Navarra (Italy, Western European and Other States). In addition to the reviews of 13 accreditation applications and 12 re-accreditation applications, the Accreditation Panel considered and discussed the following matters in accordance with the Board decision B.31/26: (i) further strengthening the anti-money laundering (AML) and countering the financing of terrorism (CFT), and possible update of the accreditation form considering the capacities of implementing entities and applicants; and (ii) possible fast track accreditation process for entities accredited with the Green Climate Fund (GCF). In the context of the already existing AML/CFT safeguards, the Accreditation Panel proposed an update of the accreditation application form by extending the “examples of supporting documentation” mentioned in the form.

6. The Ethics and Finance Committee (EFC), at its 23rd meeting, on 9 and 10 October, considered the issue of accreditation standards related to AML and CFT.⁴ Having considered the recommendation of the EFC, the board, at its 32nd meeting, on 11 and 12 October, approved the revised “examples of supporting documentation” related to the “internal control framework”, “procurement” and “policies and framework to deal with financial mismanagement” criteria in the accreditation application form and requested the Adaptation Fund Board Secretariat (the secretariat) to update reaccreditation application form, fast-track re-accreditation form, fast-track accreditation form and annex 2 to the Operational Policies and Guidelines of the Fund.⁵

7. The Board, at its 32nd meeting, also discussed an issue of a possible fast-track accreditation process for entities accredited with the GCF prepared by the secretariat in collaboration with the Accreditation Panel.⁶ Having considered

¹ Adaptation Fund Board decision B.32/42.

² Adaptation Fund Board decision B.31-32/26.

³ This figure, provided by the trustee as at 30 September 2018, does not take into account the funding approvals by the Board at its 32nd meeting on 11-12 October 2018, totalling US\$ 19.5 million.

⁴ Adaptation Fund Board document AFB/EFC.23/4. Available at <https://www.adaptation-fund.org/meeting/32nd-afb-meeting/>.

⁵ Adaptation Fund Board decision B.32/36.

⁶ Adaptation Fund Board document AFB/B.32/4. Available at <https://www.adaptation-fund.org/meeting/32nd-afb-meeting/>.

the overall analysis of the Accreditation Panel, the Board decided to approve a fast-track accreditation process for the Fund for potential national (NIE), regional (RIE) and multilateral implementing entities (MIE) that had been accredited by the GCF within a period of four years prior to the submission of the accreditation application to the Fund and that meet the eligibility criteria contained in paragraphs 24–32 of the Operational Policies and Guidelines of the Fund⁷ to request the secretariat to carry out an assessment of the GCF accreditation standards in 2019, including a gap analysis, and to present it to the Board at its 34th meeting, and to request the secretariat to communicate this decision to the GCF secretariat.⁸

8. The Board, at its 32nd meeting, elected Mr. Chebet Maikut (Uganda, Least Developed Country) as Chair of the Accreditation Panel. In accordance with the Rules of Procedure of the Board, his term of office will start at the first meeting of the Panel 2019, which has been scheduled for 30 and 31 January 2019.⁹

VI. Adaptation Fund Board committees

9. At its 23rd meeting the EFC considered and made recommendations to the Board on the following items: the annual performance report for fiscal year 2018; accreditation standards related to anti-money-laundering/countering the financing of terrorism; and implications of implementing entity reorganizations.

10. During the review cycles in the intersessional period between the 31st and 32nd meetings of the Board and at the 32nd meeting of the Board, the Project and Programme Review Committee (PPRC) had reviewed one and 12 single-country project concepts, respectively, and five and seven fully developed proposals for single-country projects, respectively. It had also reviewed five pre-concepts, three and one concepts and four and two fully developed project documents for regional (multi-country) projects and programmes during the intersessional period and at the thirty-second meeting, respectively.

11. The PPRC also discussed and conveyed to the Board its recommendations on the length of proposal submissions, validity period of letters of endorsement and options for criteria for the provision of financial resources between single-country and regional concrete adaptation projects and programmes.

VII. Funding decisions on adaptation projects and programmes

12. During the two review cycles, the Board approved two and one single-country proposals for funding for a total amount of USD 2.0 million and USD 1.4 million, respectively, and two and two regional proposals for funding for a total amount of USD 27.9 million and USD 17.9 million, respectively.

13. The Parties whose single-country proposals were approved or recommended for approval for funding are Ecuador and Mongolia, and Armenia, respectively. The Parties included in regional proposals that were approved for funding under the funding window for regional projects and programmes are Benin (two proposals), Burkina Faso (two proposals), Chile, Cote d'Ivoire, Ecuador, Ghana (two proposals), Mali, Niger and Togo (two proposals), Mauritius and Seychelles.

14. In addition to the funding decisions referred to in paragraph X above, the Board endorsed four single-country project concepts at its thirty-second meeting, for Kiribati, Lao People's Democratic Republic, Malawi and Uganda, for a total amount of USD 26.0 million.

15. Under the funding window for regional projects and programmes, the Board endorsed three and one project concepts for a total amount of USD 35.2 million, during the intersessional period and at the thirty-second meeting, for regional projects in Chile, Colombia, Cote d'Ivoire, Djibouti, Ghana, Kazakhstan, Kenya, Peru, Sudan, Tajikistan, Uganda and Uzbekistan. Additionally, the Board endorsed, at its thirty-second meeting, five regional project pre-concepts for a total amount of USD 60.6 million, for regional projects in Argentina, Armenia, Brazil, Cambodia, El Salvador, Georgia, Honduras, Jordan, Lebanon, Nepal, Paraguay, Philippines and Thailand. The Board also approved USD 337,200 in project formulation grants for endorsed regional pre-concepts and concepts, as illustrated in the appendix, figures 1 and 2.

16. The sectors represented in the approved fully developed proposals and endorsed pre-concepts and concepts include agriculture, coastal management, disaster risk reduction, food security, rural development, urban development, water resources management and multisector projects.

⁷ See <https://www.adaptation-fund.org/document/operational-policies-guidelines-parties-access-resources-adaptation-fund/>.

⁸ Adaptation Fund Board decision B.32/1.

⁹ Adaptation Fund Board decision B.32/42.

VIII. Implementation of the Medium-Term strategy (MTS)

17. The Board at its 32nd meeting discussed the creation of and operational arrangements for funding windows that were approved as part of the implementation plan of the MTS. Specifically, the Board decided to open two distinct channels for the provision of innovation grants: one for NIEs¹⁰ and the other through two MIE aggregators¹¹. The Board also approved the features and implementation arrangements for learning grants¹² and project scale-up grants¹³ and requested the secretariat to issue a call for proposals for the grants.

IX. Operational linkages and relations with institutions under the Convention

18. The Chair and Vice-Chair of the Adaptation Fund Board, assisted by the secretariat, continued pursuing active engagement with the GCF Board through its Co-chairs, with a view to exploring concrete steps to enhance complementarity and coherence. The representatives of the two Boards held discussions in the margins of the resumed forty-eighth sessions of the subsidiary bodies, in September 2018, in Bangkok, Thailand. In addition, the secretariat continued discussions with the GCF secretariat to advance the collaborative activities and continued the process toward accreditation with the GCF, including by seeking further information from the GCF on options for fund-to-fund arrangements. At its 32nd meeting, the Board decided to request the Chair and Vice-Chair, assisted by the secretariat, to continue ongoing efforts of enhancing complementarity with the Green Climate Fund (GCF), including attending ‘an annual dialogue’ to be organized by the GCF in the margins of the 24th session of the Conference of the Parties to the United Nations Framework Convention on Climate Change, and to actively engage in a structured conversation with the GCF Board, with a view to exploring concrete steps to enhance complementarity, including options for fund-to-fund arrangements and accreditation. The Board also requested the secretariat to continue discussions with the GCF secretariat to advance the identified collaborative activities identified and to continue to explore the options for fund-to-fund arrangements, including the process toward accreditation with the GCF, as described in pillar 1 in the GCF operational framework for complementarity and coherence, as contained in document GCF/B.17/08. The Board also requested the Chair and secretariat to report to the Board at its thirty-third meeting on the progress made in the aforementioned activities.¹⁴

X. Readiness Programme for Climate Finance

19. The following activities were carried out under the readiness programme:

- (i) Launch of the 2018 readiness grants on 24 August 2018 to support the provision of technical assistance to NIEs and to support developing country access to adaptation financing from the Fund through South-South cooperation.
- (ii) The fifth NIE seminar (28–31 August 2018, Washington, D.C., USA); The seminar included presentations by representatives of the DC government on the districts response adapting to climate change as well as a guided field visit by a representative of the DC government to some of the district’s climate resilience projects under implementation.
- (iii) Preparations for the seventh climate finance webinar with the topic “Project implementation - Managing change in adaptation projects and programmes”, to be held on 25 October 2018.
- (iv) On-going work with partners to enhance the support the Community of Practice for Direct Access Entities (CPDAE) which includes all NIEs of the Fund. The community of practice is led and driven by Adaptation Fund NIEs.

¹⁰ Adaptation Fund Board decision B.32/4.

¹¹ Adaptation Fund Board decision B.32/5.

¹² Adaptation Fund Board decision B.32/38.

¹³ Adaptation Fund Board decision B.32/39.

¹⁴ Adaptation Fund Board decision B.32/41.

Appendix

Project funding approvals by the Adaptation Fund Board between 1 July and 12 October 2018

Figure 1

Project-related funding decisions made during the intersessional period between the 31st and 32nd meetings of the Adaptation Fund Board
(United States dollars)

1. Projects and Programmes: Single-country, Full Proposals	Country	IE	Document Reference	Stage	NIE	RIE	MIE	Decision	Funding set aside
NIE									
	Armenia	EPIU	AFB/PPRC.22-23/5	Full	\$1,435,100			Not approve	
RIE									
	Ecuador	CAF	AFB/PPRC.22-23/6	Full		\$2,489,373		Approve	\$2,489,373
	Togo	BOAD	AFB/PPRC.22-23/7	Full		\$10,000,000		Not approve	
MIE									
	Cameroon	IFAD	AFB/PPRC.22-23/8	Full			\$9,982,000	Not approve	
	Mongolia	UNHABITAT	AFB/PPRC.22-23/9	Full			\$4,495,235	Approve	\$4,495,235
Sub-total	\$28,401,708				\$1,435,100	\$12,489,373	\$14,477,235		\$6,984,608
2. Projects and Programmes: Regional, Full Proposals	Region/Countries	IE	Document Reference	Stage	NIE	RIE	MIE	Decision	Funding set aside
RIE									
	Benin, Burkina Faso, Ghana, Niger, Togo	BOAD	AFB/PPRC.22-23/12	Full		\$14,000,000		Approve	\$14,000,000
	Chile, Ecuador	CAF	AFB/PPRC.22-23/13	Full		\$13,910,400		Approve	\$13,910,400
	Benin, Burkina Faso, Niger	OSS	AFB/PPRC.22-23/14	Full		\$11,536,200		Not approve	
MIE									
	Madagascar, Malawi, Mozambique and Union of Comoros	UNHABITAT	AFB/PPRC.22-23/16	Full			\$13,997,423	Not approve	
Sub-total	\$53,444,023				\$0	\$39,446,600	\$13,997,423		\$27,910,400
3. Project Formulation Grants: Regional Concepts	Region/Countries	IE	Document Reference	Stage	NIE	RIE	MIE	Decision	Funding set aside
RIE									
	Djibouti, Kenya, Uganda, Sudan	OSS	AFB/PPRC.22-23/15/Add.1	Concept		\$80,000		Approve	\$80,000
MIE									
	Cote d'Ivoire, Ghana	UNHABITAT	AFB/PPRC.22-23/10/Add.1	Concept			\$100,000	Approve	\$100,000
	Kazakhstan, Tajikistan, Uzbekistan	UNESCO	AFB/PPRC.22-23/11/Add.1	Concept			\$77,200	Approve	\$77,200
Sub-total	\$257,200				\$0	\$80,000	\$177,200		\$257,200
4. Concepts: Single Country	Region/Countries	IE	Document Reference	Stage	NIE	RIE	MIE	Decision	Funding set aside
MIE									
	Uganda	AfDB	AFB/PPRC.22-23/.4	Concept			\$2,249,000	Not endorse	
Sub-total	\$2,249,000						\$2,249,000		
5. Concepts: Regional	Region/Countries	IE	Document Reference	Stage	NIE	RIE	MIE	Decision	Funding set aside
RIE									
	Djibouti, Kenya, Sudan, Uganda	OSS	AFB/PPRC.22-23/15	Concept		\$13,079,540		Endorse	
MIE									
	Cote d'Ivoire, Ghana	UNHABITAT	AFB/PPRC.22-23/10	Concept			\$14,000,000	Endorse	
	Kazakhstan, Tajikistan, Uzbekistan	UNESCO	AFB/PPRC.22-23/11	Concept			\$5,000,000	Endorse	
Sub-total	\$32,079,540				\$0	\$13,079,540	\$19,000,000		
GRAND TOTAL (1+2+3+4+5)	\$116,431,471				\$1,435,100	\$65,095,513	\$49,900,858		\$35,152,208

Figure 2

Project-related funding decisions made at the 32nd meeting of the Adaptation Fund Board
(United States dollars)

1. Projects and Programmes: Single-country, Full Proposals	Country	Agency	Name	NIE	RIE	MIE	Decision	Funding set aside
NIE								
	Indonesia (1)	Kemitraan	AFB/PPRC.23/7	\$835,465			Not approve	
	Armenia (1)	EPIU	AFB/PPRC.23/8	\$2,506,000			Not approve	
	Armenia (2)	EPIU	AFB/PPRC.23/9	\$1,435,100			Approve	\$1,435,100
	Dominican Republic	IDDI	AFB/PPRC.23/10	\$9,953,692			Not approve	
	Indonesia (2)	Kemitraan	AFB/PPRC.23/11	\$4,127,065			Not approve	
	Namibia	DRFN	AFB/PPRC.23/12	\$5,000,000			Not approve	
MIE								
	Turkmenistan	UNDP	AFB/PPRC.23/14			\$7,000,040	Not approve	
Sub-total	\$30,857,362			\$23,857,322		\$16,850,040		\$1,435,100
2. Concepts: Single Country	Region/Countries	IE		NIE	RIE	MIE	Decision	Funding set aside
NIE								
	Indonesia (3)	Kemitraan	AFB/PPRC.23/15	\$998,000			Not endorse	
	Indonesia (4)	Kemitraan	AFB/PPRC.23/16	\$598,724			Not endorse	
	Indonesia (5)	Kemitraan	AFB/PPRC.23/17	\$998,878			Not endorse	
	Indonesia (6)	Kemitraan	AFB/PPRC.23/18	\$984,000			Not endorse	
	Bhutan	BTFC	AFB/PPRC.23/19	\$10,000,000			Not endorse	
RIE								
	Kiribati	SPREP	AFB/PPRC.23/20		\$8,300,000		Endorse	
MIE								
	Lao PDR	UN-Habitat	AFB/PPRC.23/21			\$5,500,000	Endorse	
	Malawi	WFP	AFB/PPRC.23/22			\$9,989,335	Endorse	
	Pakistan	UN-Habitat	AFB/PPRC.23/23			\$6,094,000	Not endorse	
	Sudan	UN-Habitat	AFB/PPRC.23/24			\$9,982,000	Not endorse	
	Uganda	AfDB	AFB/PPRC.23/25			\$2,249,000	Endorse	
	Zimbabwe	UNESCO	AFB/PPRC.23/26			\$9,982,000	Not endorse	
Sub-total	\$65,595,923			\$13,579,602	\$8,300,000	\$43,796,335		
3. Project Formulation Grants: Single-country	Region/Countries	IE		NIE	RIE	MIE	Decision	Funding set aside
NIE								
	Indonesia (3)	Kemitraan	AFB/PPRC.23/15/Add.1	\$30,000			Not approve	
	Indonesia (4)	Kemitraan	AFB/PPRC.23/16/Add.1	\$30,000			Not approve	
	Indonesia (5)	Kemitraan	AFB/PPRC.23/17/Add.1	\$30,000			Not approve	
	Indonesia (6)	Kemitraan	AFB/PPRC.23/18/Add.1	\$30,000			Not approve	
	Bhutan	Bhutan	AFB/PPRC.23/19/Add.1	\$30,000			Not approve	
Sub-total	\$150,000			\$150,000				\$0

4. Projects and Programmes: Regional, Full Proposals	Region/Countries	IE		NIE	RIE	MIE	Decision	Funding set aside
MIE								
	Benin, Burkina Faso, Côte d'Ivoire, Ghana, Mali and Togo	WMO	AFB/PPRC.23/27			\$7,920,000	Approve	\$7,920,000
	Mauritius, Seychelles	UNDP	AFB/PPRC.23/28			\$10,000,000	Approve	\$10,000,000
Sub-total	\$17,920,000					\$17,920,000		\$17,920,000
5. Concepts: Regional	Region/Countries	IE		NIE	RIE	MIE	Decision	Funding set aside
MIE								
	Chile, Colombia, Peru	WMO	AFB/PPRC.23/29			\$7,398,000	Endorse	
Sub-total	\$7,398,000					\$7,398,000		
6. Project Formulation Grants: Regional	Region/Countries	IE		NIE	RIE	MIE	Decision	Funding set aside
MIE								
	Chile, Colombia, Peru	WMO	AFB/PPRC.23/29/Add.1			\$79,974	Approve	\$79,974
Sub-total	\$79,974					\$79,974		\$79,974
7. Pre-concepts: Regional	Region/Countries	IE		NIE	RIE	MIE	Decision	Funding set aside
MIE								
	Argentina, Brazil, Paraguay	UN-Habitat	AFB/PPRC.23/30			\$14,000,000	Endorse	
	Armenia, Georgia	UNDP	AFB/PPRC.23/31			\$4,990,000	Endorse	
	Cambodia, Nepal, Thailand, Philippines	UNDP	AFB/PPRC.23/32			13,662,863	Endorse	
	El Salvador, Honduras	WFP	AFB/PPRC.23/33			\$13,900,478	Endorse	
	Lebanon, Jordan	UN-Habitat	AFB/PPRC.23/34			\$14,000,000	Endorse	
Sub-total	\$60,553,341					\$60,553,341		
8. Project Formulation Grants: Regional Pre-concepts	Region/Countries	IE		NIE	RIE	MIE	Decision	Funding set aside
MIE								
	Argentina, Brazil, Paraguay	UN-Habitat	AFB/PPRC.23/30/Add.1			\$20,000	Approve	\$20,000
	Armenia, Georgia	UNDP	AFB/PPRC.23/31/Add.1			\$100,000	Not Approve	
	Cambodia, Nepal, Philippines, Thailand	UNDP	AFB/PPRC.23/32/Add.1			\$20,000	Approve	\$20,000
	El Salvador, Honduras	WFP	AFB/PPRC.23/33/Add.1			\$20,000	Approve	\$20,000
	Jordan, Lebanon	UN-Habitat	AFB/PPRC.23/34/Add.1			\$20,000	Approve	\$20,000
Sub-total	\$180,000					\$180,000		\$80,000
GRAND TOTAL (1+2+3+4+5+6+7+8)	\$182,734,600			\$37,586,924	\$8,300,000	\$146,777,690		\$19,515,074

Active pipeline as of 12 October 2018

Figure 3

Active pipeline of projects and programmes considered by the Board during the 12 months preceding 12 October 2018 but not yet approved by the Board.

(United States dollars)

Projects and Programmes: Single-country, Full Proposals	Country	Implementing Entity	Financing Requested (USD)
NIE			
	Indonesia (1)	Kemitraan	\$835,465
	Armenia (1)	EPIU	\$2,506,000
	Dominican Republic	IDDI	\$9,953,692
	Indonesia (2)	Kemitraan	\$4,127,065
	Namibia	DRFN	\$5,000,000
RIE			
	Togo	BOAD	\$10,000,000
MIE			
	Cambodia	UN-Habitat	\$5,000,000
	Cameroon	IFAD	\$9,982,000
	Turkmenistan	UNDP	\$7,000,040
Sub-total			\$54,404,262
Concepts: Single Country	Country	Implementing Entity	Financing Requested (USD)
NIE			
	Indonesia (3)	Kemitraan	\$984,000
	Indonesia (4)	Kemitraan	\$999,989
	Indonesia (5)	Kemitraan	\$998,000
	Indonesia (6)	Kemitraan	\$598,724
	Indonesia (7)	Kemitraan	\$946,287
	Bhutan	BT FEC	\$10,000,000
RIE			
	Chad	OSS	\$9,600,000
	Kiribati	SPREP	\$8,218,875
MIE			
	Cote d'Ivoire	AfDB	\$9,866,905
	Lao PDR	UN-Habitat	\$5,500,000
	Malawi	WFP	\$9,989,335
	Mozambique	AfDB	\$9,999,400
	Pakistan	UN-Habitat	\$6,094,000
	Sudan	UN-Habitat	\$9,982,000
	Uganda	AfDB	\$2,249,000
	Zimbabwe	UNESCO	\$9,982,000
Sub-total			\$96,007,404

Projects and Programmes: Regional, Full Proposals	Region/Countries	Implementing Entity	Financing Requested (USD)
RIE			
	Benin, Burkina Faso, Niger	OSS	\$11,536,200
MIE			
	Thailand, Vietnam	UN Environment	\$7,000,000
	Cambodia, Lao PDR, Myanmar, Thailand, Vietnam	UNESCO	\$4,898,775
	Comoros, Madagascar, Malawi, Mozambique	UN-Habitat	\$13,997,423
	Mauritius, Seychelles	UNDP	\$10,000,000
Sub-total			\$30,432,398
Concepts: Regional	Region/Countries	Implementing Entity	Financing Requested (USD)
RIE			
	Argentina, Uruguay	CAF	\$13,999,996
	Djibouti, Kenya, Sudan, Uganda	OSS	\$13,079,540
MIE			
	Benin, Burkina Faso, Cote d'Ivoire, Ghana, Mali, Togo	WMO	\$7,920,000
	Chile, Colombia, Peru	WMO	\$7,398,000
	Cote d'Ivoire, Ghana	UN-Habitat	\$14,000,000
	Cuba, Dominican Republic, Jamaica	UNDP	\$4,969,367
	Kazakhstan, Tajikistan, Uzbekistan	UNESCO	\$5,000,000
	Thailand, Vietnam	UN Environment	\$7,000,000
Sub-total			\$73,366,903
Pre-concepts: Regional	Region/Countries	Implementing Entity	Financing Requested (USD)
RIE			
	Burkina Faso, Mali	OSS	\$4,790,000
MIE			
	Albania, Former Yugoslav Republic of Macedonia, Montenegro	UNDP	\$9,927,750
	Argentina, Brazil, Paraguay	UN-Habitat	\$14,000,000
	Armenia, Georgia	UNDP	\$4,990,000
	Belize, Guatemala	UN Environment	\$10,009,125
	Cambodia, Nepal, Philippines, Thailand	UNDP	\$13,662,863
	Cote d'Ivoire, Guinea	AfDB	\$14,000,000
	El Salvador, Honduras	WFP	\$13,900,478
	Jordan, Lebanon	UN-Habitat	\$14,000,000
Sub-total			\$99,280,216
GRAND TOTAL			\$353,491,183