ADAPTATION FUND

PROJECT/PROGRAMME PROPOSAL TO THE ADAPTATION FUND

PART I: PROJECT/PROGRAMME INFORMATION

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Project/Programme Category:	Regular Project
Title of Project/Programme:	**Enhancing Climate Change Resilience of Coastal Communities of Zanzibar**
Type of Implementing Entity:	National Implementing Entity (NIE)
Implementing Entity:	Do not fill
Executing Entity/ies:	**Ministry of Agriculture, Natural Resources, Livestock and Fisheries, Zanzibar**
Amount of Financing Requested:	**US$ 1,000,000**

1.0 Project Background and Context

Zanzibar is one of the two countries that form the United Republic of Tanzania (URT). Located in the Indian Ocean, just south of the Equator, the Zanzibar archipelago comprises two major islands - Unguja and Pemba - and more than 50 other small and remote islets. In the last census, of 2012, Zanzibar had 1,303,569 inhabitants. The population had increased by 33% since the previous census of 2002, with an average annual growth rate of 2.8. Population growth rates are projected to be high.

While Zanzibar is working towards alleviating abject poverty, climate change is yet another bottleneck to its socio.-economic development. Climate variability has caused prolonged dry periods and unpredictable rainfall patterns making crop cultivation unproductive. Freshwater resources are also in limited supply mainly dependent on seasonal rains that store water in inefficient groundwater aquifers consisting of freshwater lenses floating on the underlying seawater[1]. Furthermore, increasing temperatures have occasionally caused seal level rise leading to saltwater intrusion in low-lying farm fields, notably rice farms. To this end, the Revolutionary Government of Zanzibar in consultation with stakeholders and guided by Zanzibar's development Vision 2020 and the MKUZA-III development plans, has developed a Zanzibar Climate Change Strategy (ZCCS) in 2014. The Strategy has been developed to spearhead the development of climate change interventions in Zanzibar. The ZCCS provides strategic priorities and prioritized sectors for implementation. Among the strategic priorities include the building adaptive capacity and intervention for Resilient Coastal and Marine Areas and Ecosystems. A broad set of potential adaptation options has been identified in the Zanzibar Climate Change Action Plan (2016). These have been prioritized in a short and long-term priority plan, built around an adaptation pathway that maximizes economic opportunities whilst building information to help decisions in the future, especially in the face of uncertainty. However, the island is inadequately adapted to the current climate stress, and there is an urgent need to curb the existing adaptation shortfall.

1.1Socio-economic context

The economy of the islands is very dependent on climate with reliance on agriculture, natural resources and ecosystems exploitation. Agriculture sector has direct contribution to the livelihoods of many people, providing more than 75% of the foreign exchange earnings. However, the coastal climate regime of Zanzibar is changing, and increasing wave activity and wave heights

[1] Gössling, S. (2001). The consequences of tourism for sustainable water use on a tropical island: Zanzibar, Tanzania. Journal of Environmental Management 61 (179 – 191)

are a factor in recent increase in salt water intrusion on the islands. In recent decades, Zanzibar has seen rising temperature, increased rainfall variability, higher wind speed and extreme weather events. Around 150 sites on the islands have been identified as being affected by salt water intrusion and are now not suitable for agriculture. This has contributed to food insecurity whereby 26% of Zanzibaris are food insecure and 3.6% are facing chronic food insecurity. Overall, the frequency and intensity of extreme events (e.g. drought and floods) are expected to increase. Negative impacts will include reduced water availability, vegetation and land degradation, and ecosystem and biodiversity destruction, as well as negative impacts on poverty eradication, economic development, food production and health. The country's rural poor, particularly subsistence farmers who are mostly women and pastoralists, will be affected the most. Indeed, Zanzibar is at risk in terms of agricultural productivity loss due to climate change impacts. Livelihood enhancement through application of innovative adaptation mechanisms in the agricultural sector is urgently needed to improve food production and support livelihood activities especially in coastal rural communities.

This project will be implemented in selected two districts of North B in Unguja and Wete district in Pemba. North B and Wete are poor districts in Zanzibar where majority of the inhabitants practice small scale businesses. The most important economic activity of the community is agriculture followed by fishing and other small enterprises for income generation. The communities face a number of challenges such as low crop production, minimum fish catch, high temperatures and low rainfall periods, beach erosion, long periods of droughts and sea water rise, encroaching most of paddy farming areas along the coastal belts. To ensure their food security, the communities have decided to engage into other income generating activities such as sea-weed farming, stone and bricks mining, charcoal and small-scale enterprises aimed at boosting their income for livelihood development. Climate change impacts have the potential to undermine and even undo progress made in improving the socio-economic well-being of these people from low production rate of agricultural products. The negative impacts associated with climate change are also compounded by many factors, including widespread poverty, human diseases, and high population dynamics, which could be exacerbated by migration of farmers from place to place as a result of salt water intrusion on crop fields. Sea-level rise and unexpected rainfall patterns represent important components of climate change for these districts, with significant implications to deterioration and degradation of natural resources of coastal environments. Subsistence agriculture is dramatically affected by the stress of climate change and farmers will be left extremely impacted without many other options to turn to.

Figure 1: Farm affected by salt water intrusion in Zanzibar

1.2 Development context

Like any other country, agriculture is vital for the economy of Zanzibar and is accorded high priority in the government policy

and planning as it contributes to food security and food self-sufficiency. Furthermore, Agriculture is the main economic activity accounting for more than 70 percent of merchandise export earnings. Zanzibar agriculture is smallholder, largely dependent of rainfall. The Revolutionary Government of Zanzibar (RGZ) had envisioned eradicating abject poverty and attaining sustainable human development by 2020. This vision is also reflected in the Zanzibar Strategy for Growth and Reduction of Poverty III (ZSGRP III also known as MKUZA III in Swahili) 2016- 2020 which carries an overall theme "Economic Growth and Social Development for the Well-Being of All". While the RGZ had put forward strategies to bring about economic and social development, climate change seems to impede the development efforts especially in the agriculture and water sectors. The erratic rainfall patterns have caused low agriculture production leading to food shortage. For example during the period 2016 -2017 there were prolonged dry spell which left smallholder farmers severely affected. Zanzibar experienced prolonged dry spell from July to October 2016 following delayed and below normal rainfall which resulted into crop failure and reduced harvest in all districts of Zanzibar. Moreover, in the period March to May 2017 during the rainy season, the rains were far above the normal resulting into flooding which affected planted crops, damaged infrastructure and caused the outbreak of cholera which all together disrupted the livelihood of many population especially farming households[2]. Saltwater intrusion is another challenge affecting the economic development of Zanzibar due to sea level rise. Sea level rise leads to increased tides and thus flooding the low-lying areas including the crop fields. This reduces crop yield, notably rice which is grown in flood plains. The reduction of rice production has economic implication as some rice will have to be imported and thus increasing the price or government expenditure by subsidizing the imported rice.

The UKAID funded study on Economics of Climate Change in Zanzibar demonstrated that a large proportion of Zanzibar's economy is associated with climate sensitivity activities such as agriculture, tourism and through the use of natural resources. Thus, the economy of the islands, and the livelihoods of the people, depends on weather and the climate. In the report published in 2012 and available on the website[3] it can be found that Zanzibar already suffers major impacts from current climate variability. It is periodically affected by the extremes associated with El Niño and La Niña years, which leads to floods and droughts. Such extreme events have major economic costs on Zanzibar, which are significant at the macro-economic level, as well as affecting many livelihoods. Therefore, the islands have an adaptation deficit. Considering the role of agriculture in providing food to the people of Zanzibar and supporting the livelihoods of smallholder farmers many of whom are still poor, it is imperative that some interventions are implemented to enhance their resilience to climate change impacts. By addressing water shortage in the climate stricken semi-arid areas and saltwater intrusions, agriculture production will be improved and thus building climate resilient economy of Zanzibar.

1.3 Environmental context

Both MKUZA III and Zanzibar Environmental Policy 2013 recognize the fact that the islands have experienced economic growth and social development which came at a cost of environmental degradation. This is influenced by population growth, expanding tourism industry, rising energy demand and depletion of natural resources. Urbanization and tourist industry have led to increased degradation of vegetation and wetlands thus putting pressure on fresh water resources which are scarce. The scarcity of freshwater in Zanzibar is attributed to limited rainfall and its geographical location; it consists of two islands found in the Indian Ocean which contain saltwater. Generally, the groundwater in the islands contains salt and may be easily affected by sea water intrusion even under minimum pressure. Thus, piped water is normally supplied from distant sources[4]. The hydrological cycle of oceanic islands like Zanzibar suggests that the depth of water lenses decreases as distance increases from the central, hence making the shorelines less resilient to sea level rise and associated sea water intrusion[5]. The rapidly growing tourism industry consumes a large amount of freshwater and the fixed tariff allows for unrestrained use of freshwater by hotels at a minimal cost[6]. Groundwater which is the main source of freshwater has been utilized at rate higher than its recharge rate leading to the movement of saltwater towards the freshwater aquifers and hence reducing freshwater. To date many ordinary households in Zanzibar

[2] https://reliefweb.int/sites/reliefweb.int/files/resources/1_IPC_Tanzania_Zanzibar_AcuteFI_Report_2017JulySept.pdf

[3] http://www.economics-of-cc-inzanzibar.org

[4] Hansson, E. (2010). Groundwater on Zanzibar - use and pollutants, Institutionen för växt- och miljövetenskaper, Göteborgs universitet. Retrieved July1 8, 2019, from http://www.bioenv.gu.se/digitalAssets/1322/1322530_erik-hansson.pdf

[5] Halcrow. (1994). The development of water resources in Zanzibar. Final report. Revolutionary Government of Zanzibar, Zanzibar, Tanzania.

[6] Slade, Lorna, Ali Thani, Hajj M. Hajj and Salum N.Mbaruok. 2012. "Water Equity In Tourism: Zanzibar Case Study". Mwambao Coastal Community Network

struggle to find water for domestic use. To recover freshwater, the Zanzibar Water Authority has to apply desalinization technology. Moreover, population growth has led to increase in energy demand for cooking. Since fuelwood is largely used, a sizeable forest area has been deforested as a result of charcoal production. Generally, destruction of forests along the coast of Zanzibar is a result of limited livelihood activities, population increase and high demand of wood-based products. Forest clearing is usually for agriculture, settlements and development projects[7]. In particular, rice farms were created by clearing of mangrove forests. The farmers could grow rice throughout the year owing to water availability in the freshwater frontier of the mangrove ecosystem. However, currently the rice farms are no longer suitable for rice production due to saltwater intrusion which is partly attributed to sea level rise, an impact of global warning and climate change. The clearing of mangroves for construction of tourist hotels and agricultural expansion have had detrimental environmental effects, notably increased beach erosion owing to sea waves which were in the past absorbed by mangroves.

Zanzibar is dominated by a tropical low land humid type of climate with an average annual rainfall of 1700mm and mean maximum temperature of 26^0C. The cropping calendar is influenced by rainfall which is bimodal, i.e. the long rains (Masika) from March to June and the short rains (Vuli) from October to December. Generally, Pemba Island receives more rainfall than Unguja with Unguja receiving more rainfall during the short rainy season, while Pemba receives more long rains than Unguja[8] (see Figure 2). The rain-dependent crop cultivation is highly affected by climate variability characterized by erratic rainfall and increasing dry periods. Sea level rise and prolonged dry periods are two main climate issues affecting the livelihoods of people of Zanzibar. The prolonged dry periods make agriculture production impossible as it is dependent on rainfall. No irrigation schemes are in place to cope with dry conditions.

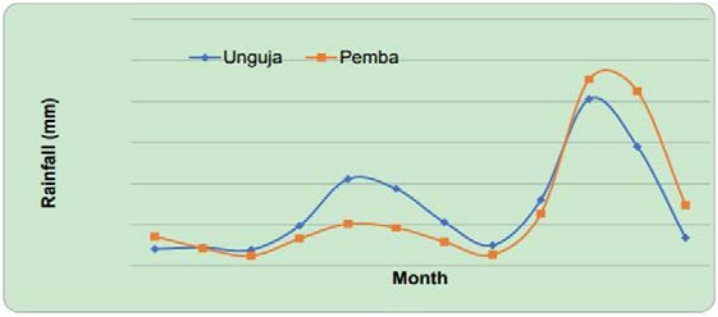


Figure 2: Monthly rainfall showing the two rainfall peaks for Zanzibar during the Vuli (left) and Masika (right) rains[9]

The tide measurements for Zanzibar indicate some increasing inter-decadal trends, with some variations over time. In particular, alongside increasing wind speeds on the islands, there have been increases in wave heights and high-water levels (see Figure 3a). This suggests that the wave climate regime could be changing, and increasing wave activity contributes to enhanced coastal erosion, especially in areas without natural protection[10].

[7] Nordic Development Fund (2014). Coastal Profile for Zanzibar

[8] Makame, O.M and Kangalawe, R.Y.M. (2018). Water Security and Local People Sensitivity to Climate Variability and Change Among Coastal Communities in Zanzibar

[9] Makame, M. O., Kangalawe, R. Y. M., & Salum, L. A. (2015). Climate change and household food insecurity among fishing communities in the eastern coast of Zanzibar. Journal of Development and Agricultural Economics, 7(4), 131-142.

[10] http://www.economics-of-cc-inzanzibar.org

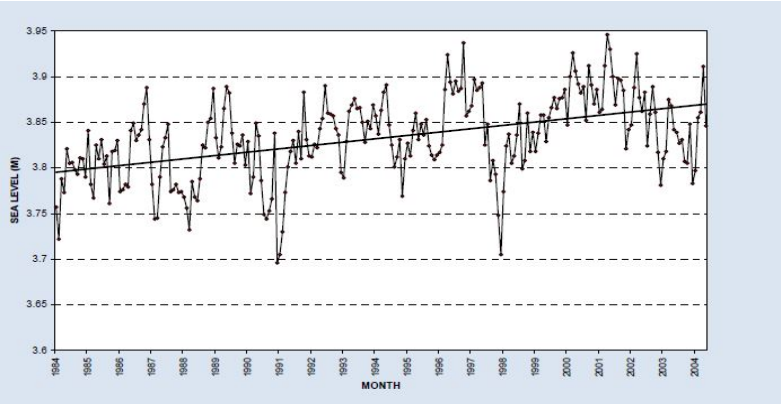


Figure 3 (a): Monthly Mean High-Water Level for Zanzibar for the period 1984 – 2004: This shows significant increases, indicating changes that are highly relevant to coastal impacts.

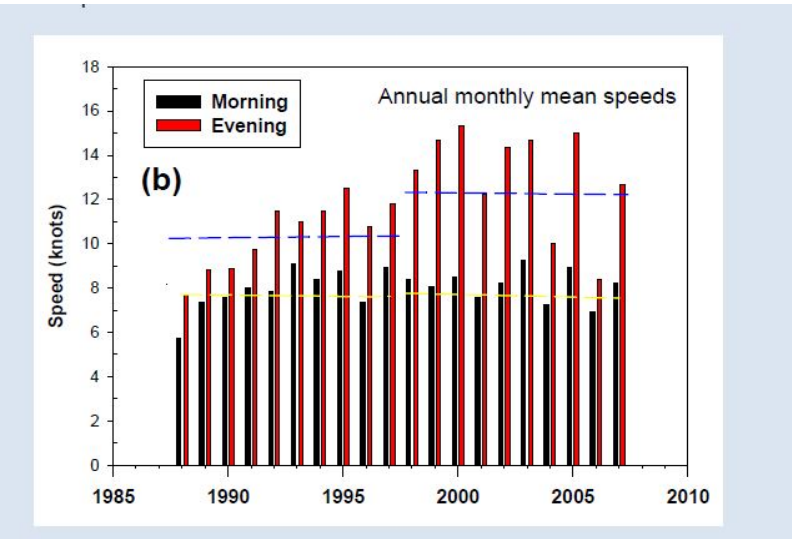


Figure 3(b): Annual monthly mean wind speeds for Zanzibar[11,12]. The dotted blue lines and the dotted yellow lines in (b) indicates the ten years monthly mean averages for the evenings and mornings wind speeds, respectively.

The historical meteorological data shows that the climate of the islands is changing. The data indicates a strong temperature increase over recent decades (Figure 4). The temperatures in January and February in Unguja have increased strongly over the last 40 years. This may be linked with increasing trend of sea level rise in Figure 2 above. There seems to be unclear or rather complex rainfall trends in both Unguja and Pemba. Future climate projections (Figure 5) also shows a similar trend in which temperatures are likely to increase around 2 degrees by 2050 while the rainfall trends are uncertain.

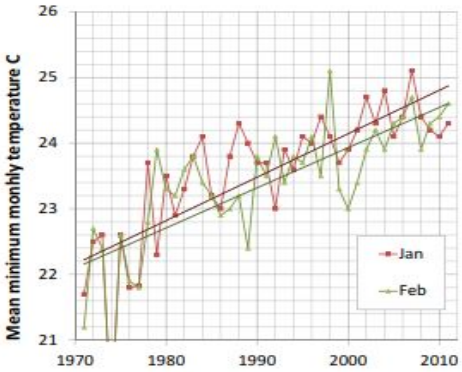
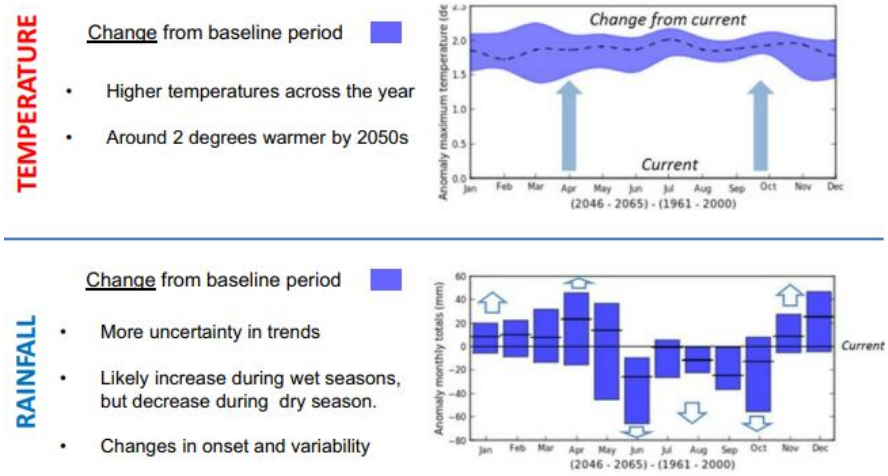


Figure 4: Mean monthly minimum temperature in January and February in Unguja[13]



[11] Shaghude, Y.W. and Dubi, A.M. (2008). Survey of beach erosion problems at La Gemma Dell'Est Hotel, Nungwi, Zanzibar. Report submitted to La Gemma Hotel, Nungwi, September 2008
[12] Tanzania Meteorological Agency, Zanzibar Station
[13] Zanzibar Climate Change Strategy 2013, TMA

Figure 5: Change in Future Monthly Daily Maximum Temperature and Precipitation (2040- 2060) Relative to Baseline Zanzibar[14]

1.4 Scope of the project and location of project areas

The project will be implemented in the selected sites of North B and Wete districts. Such sites were selected during the project pre-design phase involving the targeted beneficiaries and other stakeholders such as officers from the district councils, ward and shehia officers. North B district is one of two districts of North Unguja Region. It is located south of North A district, about 11 miles from Urban West, and also shares boundaries with the Central district on the south-east, West district on the south-west and the Indian Ocean on the west and east. According to the Population Census of 2012, North B district has a total population of 81,675, which is equivalent to 6.2 per cent of Zanzibar's population.

The main economic activities of North B district include: agriculture, forestry, fishing, hunting, livestock, mining and quarrying, manufacturing, services, construction, merchandise trade, hotels and lodges, and provision of other services such as financial and insurance. These sectors contribute in different ways to the district's economy. Major crops produced within the district are paddy, sweet potato, cassava, yam, millet, banana, and different varieties of fruit and vegetables.

Available statistics depict a relatively low level of productivity, especially when the district is compared to other crop-producing areas. A very good example here is paddy which in the island, is considered a priority crop by the people. However, the land area under crop production has been declining over the years due to various factors, such as increasing encroachment on farmland caused by high population, coupled with a growth in demand for better housing. Rising seawater is yet another factor. This is among the major determinants of the future of agriculture. According to the 2014/15 Zanzibar Household Budget Survey, incidence of poverty declined only marginally from 26.2 per cent in 2009/10 to 23.3 per cent in 2014/15. This means that poverty declined by 3 per cent only. On the other hand, the level of food poverty in respect to the head count rate was 7 in 2014/15, compared to 6.9 reported in the 2009/10. This means that food poverty did not change from what was reported in the previous Household Budget Survey (2009/10).

Proposed areas in North B

Bumbwini which is one of the four constituencies is the proposed project site for North B district. This includes the three shehias of Makoba, Mafufuni and Kiongwe located in Mafufuni ward. In total there are about 7,700 inhabitants in the three shehias most of them are engaged in agricultural activities. However, to a large extent the paddy fields in these areas are affected by sea water intrusion

Wete District

Wete district is one of the two districts in North Pemba Region, in Pemba Island. The other district in the region is Micheweni, which is along the eastern part of the island. Wete district has a total population of 107,916, which is equivalent to 8.3 per cent of the population of Zanzibar, based on the 2012 population census. The economy of Wete district constitutes several sectors such as agriculture, fishery, livestock, hotels, merchandise trade and tourism. Fishery is one of the sectors that supports the livelihood of several people within the district. Fishermen and others employed in allied segments of the fishery value chain make a living through this sector. However, this sector is not well developed partly because participants do not have adequate education and lack necessary credentials to access loan facilities from banks. Besides fishing from the sea, the number of households engaged in fishing, farming or aquaculture is growing within the district.

[14] Watkiss et al, (2012). The Economics of Climate Change in Zanzibar

The incidence of poverty in the district has declined marginally from 50.8 in 2009/10 to 47.7 in 2014/15. This means that poverty declined by a magnitude of only 3 percentage points. Meanwhile, the level of food poverty in respect to head count rate was 15.7 in 2014/15, compared to 21.1 reported in 2009/10. This means that food poverty has declined by 5 per cent from the previous level.

The key issues in relation to agriculture in the district are modernization of agriculture and protection of agricultural land against encroachment by expanding construction activities and seawater. Modernization of agriculture should mainly seek to improve productivity and achieve self-sufficiency in food.

Proposed area in Wete District

In Wete District there are at least 12 shehias already affected by sea water intrusion. These include Ukunjwi, Gando, Kiuyu minungwini, Kiungoni, Chwale, Shengejuu, Piki, Kisiwani, Junguni, Kangagani, Mjio ole and Mtambwe Kusini. However, the proposed project intends to address the needs of Tovuni which is the most affected area. In Tovuni there are 77.5 hectors of which 12 hectors are already affected by seawater intrusion. About 270 farmers mostly women are engaged in agriculture in this area. In recent years the production of rice has decreased significantly due to environmental changes (see Figure 6)

Figure 6: Farm affected by saltwater intrusion

1.4 Project objectives

The project will progress activities geared towards enabling climate resilient livelihoods in climate impacted areas of Zanzibar. Thus, the project's main objective is to build the capacity of smallholder farmers in tackling climate change impacts through practical and innovative solutions; that have concrete and tangible outputs. Specifically, the project envisages achieving the following:

(i) Constructing water harvesting infrastructures for supplying water throughout the year in selected sites
(ii) Promoting soil and water conservation techniques for improved water protection and crop productivity

(iii) Developing integrated climate resilient livelihoods diversification systems in selected sites
(iv) Institutional capacity building of local government authorities and communities in planning ,~~and~~ implementation of climate change adaption actions and dissemination of project results and lessons learnt

1.5 Project Components and Financing:

Project Components	**Expected Concrete Outputs**	**Indicative activities**	**Expected Outcomes**	**Amount (US$)**
1. Construction of water harvesting infrastructures for supplying water throughout the year in selected sites	1.1 At least 10 reservoirs constructed for improved water availability	1.1.1Technical designing of the reservoirs considering the location and capacity (liters of water) 1.1.2Construction of the reservoirs 1.1.3Training of communities on reservoirs operation and maintenance procedures	Increased water supply leading to improved production in various sub sectors	411,600
	1.2 At least 4 water troughs constructed	1.2.1Designing and construction of water troughs 1.2.2Training local community intuitions on operation and maintenance of the water troughs		
	1.3Water efficient irrigation schemes established	1.3.1 Site selection and community mobilization to agree on the selected site for the irrigation schemes 1.3.2 Installation of drip irrigation system 1.3.3 Establishment of irrigators organization (IO) 1.3.3 Training of leaders of IO on various topics including operation and maintenance of the irrigation system		

	1.4Rural water supply system improved	1.4.1 Land survey for establishing where the water pipe will pass through 1.4.2 Digging of the trenches 1.4.3 Construction of water delivery points/outlets 1.4.4 Establishment of community owned water supply organizations (COWSOs) for community water delivery system 1.4.5 Training of COWSO leaders on various topics including operation and maintenance of the water supply system		
2.Promoting soil and water conservation techniques for improved water protection and crop productivity	2.1Improved land management for improved crop yield	2.1.1 Training of smallholder farmers on soil and water conservation techniques 2.1.2 Support smallholder farmers to implement selected techniques 2.1.3 Establishment of demo farms 2.1.4 Tree planting for restoration of degraded ecosystems including mangroves	Increased agricultural production Increased water resources protection	120,000
	2.2:Improved water resources management	2.2.1 Community awareness raising on integrated water resources management 2.2.2 Situational analysis of water resources in the project sites 2.2.3 Establishment of WUAs 2.2.4 Training of WUA leaders on good governance, financial management, water use conflict management and water resources management		
3.Developing integrated climate resilient livelihoods diversification systems in selected sites	3.1Tress nurseries for supplying seedlings promoted	3.1.1 Awareness raising on the need for restoration of coastal vegetation 3.1.2 Training of communities on tree nursery establishment 3.1.3 Establishment of tree nurseries 3.1.4 Mangrove tree planting 3.1.5 Planting of other tree species	Increased income, food security and resilience to climate change impacts	210,000

	3.2 Poultry farming improved	3.2.1 Training on indigenous chicken production 3.2.2 Training on exotic chicken production 3.2.3 Provision of startup capital in form of chicken or chicks to the needy farmers		
	3.3Ponds/enclosures for aquaculture production constructed	3.3.1Training of farmers on production of various aquaculture products 3.3.2 Designing and construction of ponds/enclosures for aquaculture production 3.3.3 Purchase and distribution of fingerlings to farmers		
	3.4 Beekeeping production improved	3.4.1 Training on sustainable beekeeping practices 3.4.2 Provision of modern beehives and other related items 3.4.3 Training on honey processing and packaging 3.4.4 Provision of honey processing equipment such as honey centrifuge machine		
	3.5 The production of high value horticultural crops increased	3.5.1 Training on horticulture production for selected crops 3.5.2 Supporting the provision of extension services to farmers 3.5.3 Support business development activities and enabling farmers to access local and internal markets		
4. Institutional capacity building of local government authorities and communities in planning ~~,and~~ implementation of climate change adaption actions and dissemination of project results and lessons learnt	4. 1 The capacity of local government authorities in facilitating the adoption of climate smart agriculture practices strengthened	4.1.1 Training of local government officials in two targeted districts on climate smart agriculture including mainstreaming of climate change into development plans and budgeting process. 4.1.2 Facilitating district officers to provide technical assistance to farmers on climate smart technologies and practices 4.1.3 Disseminate project results and share lessons learnt through various communication methods and channels	Improved capacity of local government authorities and communities in planning and implementing	1060,000

	4.2 Capacity of the farmers associations and communities in promoting the adoption of climate smart agriculture practices is strengthened	4.2.1 Build capacity of farmers associations on planning for climate related action 4.2.2 Train farmers associations on climate smart agriculture and sustainable and integrated water management practices 4.2.3 Supporting Community Based Trainers (CBT) in training peer farmers 4.2.4 Facilitate farmers exchange visits/study tours	adaption actions	
5. Project execution cost				80,400~~83,600~~
6. Total Project cost				~~841,600~~847,600
7. Project cycle Management Fee charged by the Implementing Entity				72,000~~74,800~~
8. Amount of financing requested				**~~1,000,000~~ 1,000,000**

Projected Calendar

Milestones	Expected Dates
Start of Project Implementation	December 2019
Mid-term Review	November 2021
Project Closing (6 months after project completion)	May 2023
Terminal Evaluation	November 2022

PART II: PROJECT JUSTIFICATION

PARTII A: Describe the project components, particularly focusing on the concrete adaptation activities, how these activities would contribute to climate resilience.

The project is conceptualized and designed in such a matter that it comprises of concrete adaptation activities. Such activities are envisaged to contribute to climate resilience among coastal communities in Zanzibar most of whom are vulnerable to climate impacts. The project will include four components, the details of which are provided below.

Component 1: Construction of water harvesting infrastructures for supplying water throughout the year in selected sites

Zanzibar is facing critical shortage of freshwater resources owing to environmental degradation and climate change. Generally, it is water stressed, relying on freshwater obtained from unpredictable rains and stored in shallow aquifers consisting freshwater lenses floating on seawater. Tourism in Zanzibar has grown rapidly putting additional pressure on the dwindling freshwater resources. The freshwater exploitation beyond the aquifers` recharge rate leads to lowering of groundwater table, deterioration of groundwater quality and saltwater intrusion[15]. According to Zanzibar Water Authority, about 200 million liters of freshwater are needed to supply the entire population per day. However, the supply is limited with much of freshwater aquifers being intruded by saltwater. This necessitate the use of desalination techniques for recovering the freshwater. But the desalination technology is not a best option on long term, because it is relatively expensive and has some environmental risks. In rural areas women and children have to walk long distances (sometimes up to 7 hours) fetching for water that is often contaminated and

[15] Gössling, S. (2001). The consequences of tourism for sustainable water use on a tropical island: Zanzibar, Tanzania. Journal of Environmental Management 61 (179 – 191)

unsafe[16], thus affecting other household activities. In some rural households, children are unable to do school homework because when they come back home after many hours of fetching water are already very tired. Therefore, the construction of water harvesting infrastructures will demonstrate concrete adaption action for enhancing climate resilience in a water scarce Zanzibar thus contributing to socio-economic development. While drilling of boreholes may appear to be a solution as well, hydrological evidence suggests that increased pumping of groundwater may degrade the freshwater aquifers leading to increased saltwater intrusion.

Output 1.1 At least 10 reservoirs constructed for improved water availability

A total of 10 reservoirs for rainwater harvesting (RWH) will be constructed in selected sites (5 in Bumbwini - Unguja and 5 in Tovuni-Pemba). Each reservoir will have a capacity is 1800 m^3 (30 m length, 20 m breadth and 3 m depth) that will carry 1.8 million litres of water. The harvested water will be used to cope with rainfall shortage in the area and it is envisaged to improve agricultural production through irrigation for at least 600 farmers. Overall, water supply will potentially benefit about 800 people in North B district and 1000 people in Wete district. A more detailed quantification of beneficiaries will be done during development of a full proposal. From gender perspective, water availability will minimize cases of street children and early marriages since one of the causatives of such issues is travelling long distances in search of water, whereby women and adolescent girls are sexually abused leading to unplanned pregnancies. Furthermore, water efficient irrigation system such as drip irrigation will be promoted to avoid water loss and increase crop water productivity. The irrigation schemes will not only enhance yield of cereals but also horticultural crops thus improving the livelihoods of communities building their resilience to climate change impacts. The following indicative activities will be implemented:

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1.1.1 Technical designing of the reservoirs considering the location and capacity (liters of water)
1.1.2 Construction of the reservoirs
1.1.3 Training of communities on reservoirs operation and maintenance procedures

Output 1.2 At least 4 water troughs constructed

Climate induced drought conditions affects not only agriculture production, but also livestock production. The project will support the construction of water troughs to enable water supply to the livestock. Apparently caves which are found in grazing lands are the major source of water for livestock drinking in Pemba Island while local wells are used in Unguja. However, due to climate variations leading to rising of sea level the caves and natural wells are now becoming unsuitable for livestock drinking owing to saltwater intrusion. Therefore, part of the rainwater to be harvested will be used to supply water to domestic animals through water troughs. To this end, 2 water troughs will be constructed in Bumbwini – Unguja and 2 in Tovuni – Pemba. Indicative activities include the following:

1.2.1 Designing and construction of water troughs
1.2.2 Training local community intuitions on operation and maintenance of the water troughs

Output 1.3 Water efficient irrigation schemes established

The project will support the establishment of irrigation schemes with a view of supplementing rainfall shortages and thus improving crop production in the selected project sites. The water to be used for irrigation will be taken from rainwater harvesting reservoirs. Water efficient irrigation systems such as drip irrigation will be promoted. The irrigation systems will be established in selected farms located in one area and approved by local government authorities. Farmers interested in growing various crops and do not have a farmland in the irrigation scheme will initially be supported by the project to lease land for growing crops of their choice. The following indicative activities will be implemented

1.3.1 Site selection and community mobilization to agree on the selected site for the irrigation schemes
1.3.2 Installation of drip irrigation system
1.3.3 Establishment of irrigators organization (IO)
1.3.3 Training of leaders of IO on various topics including operation and maintenance of the irrigation system

[16] https://drop4drop.org/water-crisis-zanzibar/

Output 1.4 Rural water supply system improved

With the acute water shortage in rural Zanzibar, climate change appears to exacerbate the problem. To address this, the project will support the rural water supply system in the selected project sites. This is envisaged to easy the work of women and children who would otherwise travel long distances to fetch water. As pointed earlier in this document, the water to be used will be sourced from the constructed reservoirs. The communities will be involved in every aspect e.g. digging of trenches for installing the water supply pipes. Thus the project will work towards ensuring that the community has sense of ownership of the water supply system. The following indicative activities will be implemented

1.4.1 Land survey for establishing where the water pipe will pass through
1.4.2 Digging of the trenches
1.4.3 Construction of water delivery points/outlets
1.4.4 Establishment of community owned water supply organizations (COWSOs) for community water delivery system
1.4.5 Training of COWSO leaders on various topics including operation and maintenance of the water supply system

Component 2: Promoting soil and water conservation techniques for improved water protection and crop productivity

Output 2.1: Improved land management for improved crop yield

In water limited areas like Zanzibar, the implementation of soil and water conservation (SWC) techniques is very pivotal as it increases water storage in the soil. Moisture stress and decline of soil fertility are the major obstacles for crop production in Zanzibar, associated with climate change, poor crop husbandry, excessive use of chemicals, poor conservation of catchment areas and deforestation.[17]SWC techniques are among the smart agriculture technologies and practices. They enable capturing and water/moisture retention in the soil and reduce evaporation losses and retain nutrients hence supporting plant growth even in drought conditions. For Zanzibar, technologies such as sunken bed, water spreading and pitting will be promoted for enhanced water retention in the soil. Moreover, mulching will be promoted for reducing evaporative water losses. At least 600 farmers will be trained on soil and water conservation methods in both districts.

2.1.1 Training of smallholder farmers on soil and water conservation techniques
2.1.2 Support smallholder farmers to implement selected techniques
2.1.3 Establishment of demo farms
2.1.4 Tree planting for restoration of degraded ecosystems including mangroves

Output 2.2: Improved water resources management

The project will also foster catchment conservation with a view of protecting the dwindling freshwater resources. To this end, local government authorities and communities will be in involved in catchment conservation activities. In particular, community engagement in water resources management is one of the principles of integrated water resources management (IWRM). Thus the project will support the formation of Water Users Associations (WUAs) with a view of protecting water resources and addressing water use conflicts among various water users. This will ensure equitable water allocation and access to water for all. The indicative activities to be implemented under this output include the following:

2.2.1 Community awareness raising on integrated water resources management
2.2.2 Situational analysis of water resources in the project sites
2.2.3 Establishment of WUAs
2.2.4 Training of WUA leaders on good governance, financial management, water use conflict management and water resources management

Component 3: Developing integrated climate resilient livelihoods diversification systems in selected sites

[17] Zanzibar Research Agenda 2015-2020

Considering the fact that Zanzibar's economy and the livelihoods of its people depend on climate sensitive resources, it is crucial that adaptation strategies that target climate resilient livelihoods are promoted. Livelihood integration and diversification is recommended so as to maximize the resilience. This is because reliance on only one means of livelihood may risk increased climate vulnerability if that particular livelihood activity fails. Integration of livelihoods increases cost effectiveness as may generate some co-benefits and synergies. For example, the integration of tree planning, poultry, aquaculture and beekeeping on the same farm creates synergies. Trees protect soils and enhance water infiltration in the soil, poultry farms supplies manure to the fish ponds. The nutrient-rich water from the fish ponds are then used to irrigate horticultural crops adjacent to the fish ponds. Thus this kind of integration enhances productivity while ensuring cost effectiveness. Furthermore, beekeeping may be integrated in the same farm for enhanced pollination and increased income accruing from sale of honey. The adoption of integrated climate resilient livelihoods diversification system is envisaged to improve the household income by at least 20 % by the end of the project.

Output 3.1 Tress nurseries for supplying seedlings promoted

The project will promote the establishment of tree nurseries with a view of not only restoring the coastal vegetation in degraded areas, but also generating income from the sale of seedlings. Population growth and economic development involving increased urbanization and increased investment in the tourism industry have led to clearing of coastal forests. Furthermore, the increased population has increased biomass energy demand hence causing more tree cutting for charcoal making. Therefore, the seedlings will be supplied to institutions and individuals. Mangrove tree seedlings will be given priority given the ecosystem services they provide in the marine ecosystem. Besides preventing beach erosion, mangroves have higher carbon sequestration potential than terrestrial trees as they have higher below ground carbon to above ground carbon ratio than terrestrial counterparts[18]. Seedlings of other tree species will also be supplied. Indigenous trees species will be promoted so as to restore the natural vegetation. While all people in Zanzibar have a right to use natural resources including mangroves and other coastal resources, the government has crafted some laws and regulations that govern resource use. However, due to weak enforcement, destructive use of mangroves and other coastal resources was on rise. Therefore, this project will build the capacity of local institutions to supervise restoration activities and enforce resource use laws and regulations.

The following indicative activities will be supported by the project:

3.1.1 Awareness raising on the need for restoration of coastal vegetation
3.1.2 Training of communities on tree nursery establishment
3.1.3 Establishment of tree nurseries
3.1.4 Mangrove tree planting
3.1.5 Planting of other tree species

Output 3.2 Poultry farming improved

According to Zanzibar's Agricultural Transformation Strategy 2010-2020, poultry production constitutes higher proportion in total livestock keeping in Zanzibar, and emerges as important livelihood option for the majority of people. In particular, the current poultry production does not meet the demand and hence some poultry products are imported. Therefore, the project will provide some technical assistance to interested farmers on how to establish and run poultry enterprise. While the focus will be on indigenous chicken, the project will also support farmers interested in the husbandry of exotic chicken (broilers and layers). The following indicative activities will implement under this output:

3.2.1 Training on indigenous chicken production
3.2.2 Training on exotic chicken production
3.2.3 Provision of startup capital in form of chicken or chicks to the needy farmers

Output 3.3 Ponds/enclosures for aquaculture production constructed

Considering the climate induced challenges facing Zanzibar such as saltwater intrusion due to sea level rise, aquaculture has a huge potential for climate change adaptation. Aquaculture which means cultivation of aquatic animals and plants, involves

[18]Along, D.M (2012). Carbon sequestration in mangrove forests. Carbon Management 3, 313–322

freshwater and marine products. In the integrated farming system, freshwater fish production is recommended as the farm will have other activities requiring freshwater. Mariculture will be supported along the shoreline whereby some ponds/enclosures will be constructed for cultivating seaweeds, crabs, sea cucumber and milk fish. Mariculture is a key livelihood activity for coastal communities and has good prospect for increasing resilience to climate change impacts. While sea level rise may affect crop production due to saltwater intrusion, mariculture may offset the damages through sale of mariculture products, the proceeds of which can be used to purchase rice and other food items whose production is affected by saltwater intrusion. In the integrated farm, fishponds will provide nutrients through the nutrient-rich water to be used for cultivation of horticultural crops in the other side of the farm. Moreover, the fishponds will provide source of water for the bees. The following indicative activities will implement:

3.3.1Training of farmers on production of various aquaculture products
3.3.2 Designing and construction of ponds/enclosures for aquaculture production
3.3.3 Purchase and distribution of fingerlings to farmers

Output 3.4 Beekeeping production improved

Beekeeping is another livelihood activity with a potential to increase resilience to climate change impacts. With the significant mangrove forest vegetation still remaining in the shoreline, beekeeping is a viable livelihood based enterprise benefiting communities living in and around forests. The mangrove honey is considered to fetch good price as compared to terrestrial honey. People have high preference for mangrove honey because it is smooth and has medicinal value. Unlike the normal honey which contains much sugar, the mangrove honey has a different test, somewhat bitter and salty. The mangroves absorb various nutrients from the ocean thus making the nectar absorbed by the bees and subsequently the honey to be rich in nutrients making it to have a high medicinal value. Most importantly beekeeping can also be a practical tool for raising the awareness of communities on the importance of forest management and conservation[19]. Compared with cultivated crops, beekeeping is not affected by climate variations and can provide a more predictable source of income. Besides, the pollination contributes to crop yields. The climate resilience of the beekeeping enterprise lies in the fact that the honey bees can tolerate high temperatures to some extent. The integration of beekeeping in a farm will facilitate crop yield through pollination. Indicative activities include the following:

3.4.1 Training on sustainable beekeeping practices
3.4.2 Provision of modern beehives and other related items
3.4.3 Training on honey processing and packaging
3.4.4 Provision of honey processing equipment such as honey centrifuge machine

Output 3.5 The production of high value horticultural crops increased

Horticulture farming involves growing fruits and vegetables, products highly needed in daily meals. In Zanzibar, the horticulture sub sector is largely dependent on imports owing to low production. With the increasing population and growing tourism industry, the demand for horticultural crops is increasingly high. The smallholder farmers engaged in horticulture production do not the suffice the demand of tourist hotels. This is partly due to limited resources for increasing production and inadequate water supply during the dry season. To this end, through the project supported water harvesting and irrigation schemes the smallholder farmers will be able to grow horticultural crops throughout the year. Horticulture if well practiced can improve the climate-stressed livelihoods of communities in North B and Wete districts. Studies show that farmers engaged in horticultural crop production are well placed to earn higher net farm incomes than those growing staple crops[20]. For example, a study by the Volunteer Services Overseas (VSO)[21] in 2015 indicated the profits accrued from horticulture production may be up to eight times more than of cereal crops. About 250 women and 200 men are envisaged to directly benefit from horticulture in both districts. A more detailed quantification of beneficiaries will be done during development of a full proposal Indicative e activities include the following:

[19] Gebru, Y.G., Gebre, A.E and Beyene G. (2016). Review on the role of honey bee in climate change mitigation and poverty alleviation. Livestock Research for Rural Development 28 (3)
[20] Bengesi, K.M.K., & Abdalla, J. O. (2018). Forces Driving Purchasing Behaviour of Tourists Hotels Along Tourist-Agricultural Supply Chain in Zanzibar. International Journal of Marketing Studies, 10(2):36-46
[21] VSO (2015). Value Chain Analysis of the Fruit and Vegetable Market for Smallholder Farmers in Zanzibar. Volunteer Services Overseas, Dar Es Salaam. 38pp.

3.5.1 Training on horticulture production for selected crops
3.5.2 Supporting the provision of extension services to farmers
3.5.3 Support business development activities and enabling farmers to access local and internal markets

Component 4: Institutional capacity building of local government authorities and communities in planning, ~~and~~ implementation of climate change adaption actions and dissemination of project results and lessons learnt

~~Both droughts and floods are ever posing the threats for farmers' food security. Their harvests depend directly on predictable and sufficient rainfall. However, climate change is already negatively impacting these farmers through unpredictable rainfall, soil degradation and soil erosion. The situation is unlikely to change given worsening climatic conditions and maladaptive agricultural practices. As a result, the uptake of climate adaptive farming practices is critically important.~~Institutional capacity building for planning and management of adaptation interventions is vital for successful implementation . The project will work in an integrated manner on strengthening capacity of the local institutions, farmers associations and communities regarding promoting the adoption of climate smart agriculture practices. At one level, the project will seek to influence and involve local people in relation to adopting smart agriculture by developing capacities among communities. This approach will be especially effective in proposed project areas given the well-developed local organization structures that exist in local communities. Farmer associations will be supported (through the provision of encouragement and technical advice) to promote the adoption of climate smart agriculture practices. In addition, communities will be also capacitated to practice smart agriculture in their farming activities. The project will also promote learning and knowledge management, This will be done by facilitating the district councils and local communities to share and communicate the project results and lesson learnt.

Output 4.1 The capacity of local government authorities in facilitating the adoption of climate smart agriculture practices strengthened

The local institutions operating within project areas have a potential influence of transforming agricultural practices from non-smart to smart agriculture. This is because of their direct interaction with farmers as well as their planning and decision-making roles in formulating agricultural related policy and legislations. The farmers in the project areas depend solely on rain fed agriculture. Rain fed field crops are amongst the most vulnerable crops to climate change. Several technologies are harnessed to risk coping, including the introduction of adapted selected varieties, supplementary irrigation and irrigation management, integrated pest management, no-till and crop rotation practices and so forth. Thus, it is important to build capacity of the local institutions in promoting the adoption of climate smart agriculture. This will result in among others increasing farmers' capacity on how to practice smart agriculture under climate uncertainty. This will assist the implementation of climate smart agricultural technologies and practices by framers and thus amplifying the adaptation mechanism as well as increase farmers' resilience. ~~This approach will also amplify the adaptation mechanism increase farmers' resilience.~~
The capacity building of both local and central government institutions is in line with Zanzibar Climate Change Strategy 2014. At present, the North B and Wete districts are not well capacitated to integrate climate change adaption activities in their district plans. Through training and financial support to be provided by this project, the district officers will be capable of planning and implementing adaptation activities. This is envisaged to ensure project sustainability as the districts will be able to implement and scale up some of the activities even after project termination. As this project will be executed by the Ministry of Agriculture, Natural Resources, Livestock and Fisheries of Zanzibar, some officers from the ministry and other related ministries will participate in the capacity building activities so as to integrate with other existing climate adaptation plans and initiatives as guided by the Zanzibar Climate Change Strategy.

Activities:

4.1.1 Training of local government officials in two targeted districts on climate smart agriculture including mainstreaming of climate change into development plans and budgeting process.
4.1.2 Facilitating district officers to provide technical assistance to farmers on climate smart technologies and practices
4.1.3 Disseminate project results and share lessons learnt through various communication methods and channels

Output 4.2 Capacity of the farmers associations and communities in promoting the adoption of climate smart agriculture practices is strengthened

Building capacity of the farmers associations and communities in promoting the adoption of climate smart agriculture practices is very important. Farmers association in project areas are mainly composed of farmers and lead by farmers themselves who for a large instant live within the respective project areas. Adoption of climate smart agriculture practices is largely based upon farmer to- farmer transfers of information, knowledge, experience and resources. Lead farmers who are locally influential farmers within farmers associations are vital to this process. The proposed project will train and capacitate farmers associations and communities at large in in promoting the adoption of climate smart agriculture practices

Activities:

4.2.1 Build capacity of farmers associations on planning for climate related action
4.2.2 Train farmers associations on climate smart agriculture and sustainable and integrated water management practices
4.2.3 Supporting Community Based Trainers (CBT) in training peer farmers
4.2.4 Facilitate farmers exchange visits/study tours

PATR IIB. Describe how the project provides economic, social and environmental benefits, with particular reference to the most vulnerable communities, and vulnerable groups within communities, including gender considerations. Describe how the project will avoid or mitigate negative impacts, in compliance with the Environmental and Social Policy of the Adaptation Fund. (Refer Annex I).

All four components of this project are designed to contribute to the environmental, economic, and social benefits especially at the community level whereby local farmers and marginalized groups (incl. women, youth and people with disabilities) will directly benefit through the improved capacity to adapt to the impacts of climate change. This project also complies to the Environmental and Social Policy of the Adaptation Fund whereby relevant risks are clearly identified, and mitigation measures are proposed.

Environmental benefits

The proposed project is expected to have multiple environmental benefits. The adoption of climate smart agriculture practices (which promotes soil and water conservation) and other best environmental conservation practices such as tree plantation will improve the natural vegetation cover thereby contributing to proper management of soil and water resources. In particular, tree planting will significantly contribute to the restoration of forests which were previously cleared for various reasons. Restoration of mangrove forests along the shorelines will reduce beach erosion and enhance other ecosystem services provided by mangroves. . To address water shortage challenge, the project will support the construction of rainwater harvesting reservoirs which assist in collecting and storage of rainwater which would otherwise be lost as runoff. While the project recognizes the potential of boreholes in addressing water scarcity in Zanzibar, it is not promoting boreholes due to environmental reasons. The boreholes contributes to increased pumping of freshwater from the groundwater aquifers leading to destabilization of the freshwater - saltwater equilibrium and hence increasing saltwater intrusion. Therefore, by promoting rainwater harvesting structures the project will enhance the protection of freshwater aquifers. Furthermore, the project will contribute to water resources management through the formation of Water Users Associations which among others will be required to ensure protection of river catchments. The establishment of integrated farming systems the project will contribute to nutrient cycling, soil fertility and crop pollination through honey bees. All these are essential for enhancing the resilience of the ecosystems and communities in the targeted project sites.

Economic benefits

The project has been designed to transform the economic situation of rural communities in the target sites of Zanzibar. The project will be supporting the availability of water which is a very vital resource in agricultural production systems. With the irrigation system in place over 600 farm households ers are envisaged to produce more crops which will not only increase household food security but also income. The income of beneficiary households is expected to increase by at least 20% through implementing alternative livelihood strategies as explained in component 3 of the project. The activities to be implemented under components 1 and 3 will transform the economic status of communities from resource-poor and vulnerable to resource-rich and resilient to climate shocks. The implementation of livelihood based enterprises such as aquaculture, cultivation of high value horticultural crops and beekeeping offers many economic benefits.

Social benefits

The project offers many social benefits which can be realized through the proposed interventions aiming at livelihood improvement. In particular, the availability of water throughout the year will reduce the workload of women and school girls who would otherwise travel long distances to fetch water. Tree planning in private lands will create woodlots which can be used for firewood and charcoal making and thus reducing women's task of collecting firewood. In rural settings, besides fetching water women also have a duty of gathering firewood for household's heating energy. The livelihood activities to be supported by the project will have a multiplier effect whereby the benefits will trickle down to more vulnerable and marginalized groups in the community.

PART IIC. Describe or provide an analysis of the cost-effectiveness of the proposed project

Cost-effectiveness aims to achieve the greatest development impacts from ~~the available~~less resources. The cost-effectiveness of the project's adaptation interventions will be greatly be enhanced by the ~~implementing~~ executing entity. ~~This project will be implemented through the government ministries and local authorities such as the Ministry of Agriculture, Natural Resources, Livestock and Fisheries (MANRLF), thus operationally no need for a new office and new staff. Also, pensions and insurance will be paid by the implementing agencies as these costs are already covered by the employer and can be accounted for as co-financing by the government. The operational costs will also be reduced through the involvement of the local government authorities where the interventions will be implemented to support in some aspects of the project including Monitoring and evaluation.~~

Considering the costs and benefits of implementing this project, it is worth noting that the implementation of this project will lead to more resources being saved and more livelihoods being improved. Failure to implement the project will lead to reduced wellbeing of coastal communities of Zanzibar and increased adaption cost (e.g. buying food for feeding people as they can't grow food due to salt intrusion)

~~Also,~~Therefore, the fact that the project will focus on coastal agricultural communities which highly depend on agriculture for their livelihood, enhancing their capacity in adapting to the climate change impacts will reduce costs associated with the hidden costs resulted from these impacts. The accessibility to water, for example, will mean less time will be spent in the search for water, thus time saved could be used for other economic activities to generate more income.

~~Zanzibar receives a relatively high annual rainwater volume, which exceeds demand, though much of this lost from run-off to ocean or evaporation. Through the construction of water harvesting structures such as reservoir and installation of irrigation facilities will be able to reserve much water for economic activities which will improve the household income. Also, this will improve water source protection and secure access to water supply for agricultural as well as domestic purposes. This proposed activities that enhance sustainable and integrated water management yield significant benefits, based on estimates of the economic value of ecosystem services provided by the agriculture productivity; and justify the cost of investments in climate change adaptation. It is anticipated that the modest investment of Adaptation Fund resources will result in significant improvements in water supply in the targeted districts. This will yield significant benefits.~~

Comparing with other measures to solve the water shortage problem in Zanzibar, the proposed intervention of construction of water reservoirs for rainwater harvesting is cost effective as compared to borehole drilling. While borehole drilling may be cheap, considering the fact that groundwater in Zanzibar is easily invaded by saltwater, the drilled water may not be suitable for human and animal consumption and thus necessitating the application of desalination technique which is very expensive and unfriendly to the environment. Furthermore, boreholes will lead to the depletion of freshwater resources in the aquifers. The water reservoirs to be constructed will be able to store freshwater from one rainy season to another. This will ensure supply of freshwater for domestic use, crop and animal production. Table 2 provides more analysis of cost effectiveness

This project will be implemented through the government ministries and local authorities such as the Ministry of Agriculture, Natural Resources, Livestock and Fisheries (MANRLF), thus operationally no need for a new office and new staff. Also, pensions and insurance will be paid by the implementing agencies as these costs are already covered by the employer and can be accounted for as co-financing by the government. The operational costs will also be reduced through the involvement of the local government authorities where the interventions will be implemented to support in some aspects of the project including Monitoring and evaluation.

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Table 2: Project costs and beneficts

Project Component	Project Cost (USD)	Concrete adaption benefits	Avoided losses	Trade-offs
1.Construction of water harvesting infrastructures for supplying water throughout the year in selected sites	411,600	• Easy access to water for domestic use , crop and livestock production • Increased agricultural productivity • Increased food security food • Reduced time spent by women and children in fetching water • Increased household income • Increased knowledge on water resources management • Increased resilience to climate change impacts	• Crop and livestock loss due to drought and flooding • Food insecurity • Malnutrition	• Rural water supply –through desalinization techniques which increases costs to the government • More government spending for purchasing food for feeding the farmers affected by salt intrusion and drought • Water supply by boreholes depletes the freshwater resources which are in limited supply leading to more saltwater intrusion in the freshwater aquifers
2.Promoting soil and water conservation techniques for improved water protection and crop productivity	120,000	• Increased soil fertility • Increased water resources management • Increase forest cover • Increased crop productivity	• Soil erosion • Beach erosion • Loss of life and property due to floods • Degradation of water resources • Low agricultural productivity • Food insecurity	• Increased government spending on supporting flood victims • Increasing government spending on food for feeding people affected by drought • Loss of soil • Loss of vegetation cover • Loss of biodiversity

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3.Developing integrated climate resilient livelihoods diversification systems in selected sites	210,000	• Enhanced resilience to climate change impacts • Increased household income • Reduced income poverty • Improved management of marine ecosystems	• Abject poverty • Degradation of marine and coastal resources • Food insecurity • Malnutrition • Health problems	• Increased degradation of marine and coastal resources • Loss of biodiversity • Increased vulnerability to climate change impacts • High adaption cost – the government will have to spent more by providing food and other social services to the vulnerable and incapacitated communities
4. Institutional capacity building of local government authorities and communities in planning ,and implementation of climate change adaption actions and dissemination of project results and lessons learnt	106,000	• Increased capacity of local government authorities and communities to plan and implement climate change adaption interventions • Increased coordination of climate actions at local level • Increased resilience to climate change impacts • Increased capacity to communicate project outcomes and key lessons learnt	• Inability to foresee climate impacts • Increased vulnerability to climate change impacts • Loss of livelihoods • Food insecurity • Abject poverty	• Increased victims of climate impact impacts due to poor planning and unpreparedness of local government authorities • Increased adaption cost • Failure of climate change adaption interventions (any intervention should include a component for building the capacity of local institutions to coordinate and plan for climate actions otherwise such an intervention may fail)

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PART11 D: Describe how the project is consistent with national or sub-national sustainable development strategies, including, where appropriate, national or sub- national development plans, poverty reduction strategies, national communications, or national adaptation programs of action, or other relevant instruments, where they exist.

The proposed project is consistent with both national and international plans. It is particularly consistent with plans of the Revolutionary Government of Zanzibar including Zanzibar Development Vision 2020 (2000/2020), Zanzibar Strategy for Growth and Reduction of Poverty III (2016/2020), Zanzibar Climate Change Strategy (2014), Economics of climate change in Zanzibar (2012), Agriculture Sector Review (2015), National program under the Tanzania Social Action Fund (TASAF), Environmental Policy (2013), African Union Agenda (2063), EAC Climate Change Policy (2011), Sustainable Development Goals (SDGs) 2030, National Adaptation Programme of Action (NAPA), 2007 and Tanzania Intended Nationally Determined Contributions (INDCS)

Zanzibar Development Vision 2020
Zanzibar Development Vision 2020 is the basic tools toward development of Zanzibar. The Vision 2020 gives the important direction on various issues including Climate change and Sustainable Environment Management by encourage renewable energy resources, conservation and protection of the environment, rational and sustainable utilization of natural resources. The strategy direction for Zanzibar Vision 2020 guides on promoting sustainable tourism, fishing and industrial sector, strengthen trade sector, promote human resources development, encourage information and information technology, encourage environmental protection and the promotion of good governance, capacity building and peace and stability.

Zanzibar Strategy for Growth and Reduction of Poverty III, 2016 - 2020
The Zanzibar Strategy for Growth and Reduction of Poverty III comes up with key results areas to ensure that the strategy is focused, prioritized and results-based (i) Enabling Sustainable and Inclusive Growth (ii) Promoting Human Capital Development (iii) Providing quality services for all (iv) Environmental Sustainability and Climate Resilience (v) Adhering to Good Governance Principles.

Zanzibar Climate Change Strategy, 2014
One among other objectives of the Zanzibar Climate Change Strategy is to guide mainstreaming of climate change adaptation and low carbon sustainable development across the government and provide the enabling environment for all stakeholders (private sectors, civil society, and communities) to advance relevant activities.

Economics of climate change in Zanzibar, 2012
This document indicates key issues on climate change including the projection of climate change, sea rise level, Socio-Economic Projections and Climate Screening of Development, climate risk, opportunity for adaptation, Impacts of Climate Change and Possible Adaptation Options and Coastal and Marine Ecosystems and Ecosystem Services.

Zanzibar Environmental Policy, 2013
The overall objective of Zanzibar Environmental Policy (ZEP) is to pave the way for the protection, conservation, restoration and management of Zanzibar's environmental resources, such that their capacity to sustain development and maintain the rich environmental endowment for the present and future generations is not impaired.

EAC Climate Change Policy, 2011
The purpose of the Policy is to guide EAC Partner States and other stakeholders on the implementation of collective measures to address climate change impacts and causes in the region through adaptation and mitigation measures while sustaining social and economic development. The adaptation objective for EAC Climate Change Policy is to institute and implement measures which will improve the adaptive capacity and resilience of the East African region to the negative impacts of climate change.

Sustainable Development Goals (SDGs)
The proposed project will tackle the issues directly related to the SDGs such as Goal 1. End poverty in all its forms everywhere, Goal 2. End hunger achieve food security and improved nutrition and promote sustainable agriculture, Goal 6. Ensure availability and sustainable management of water and sanitation for all, Goal 7. Ensure access to affordable, reliable, sustainable and modern energy for all, Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable, Goal 13. Take urgent action

to combat climate change and its impacts, Goal 14, Conserve and sustainably use the oceans, seas and marine resources for sustainable development and Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

National Adaptation Programme of Action (NAPA), 2007.
The overall vision of Tanzania's NAPA is to identify immediate and urgent Climate Change Adaptation Actions that are robust enough to lead to long-term sustainable development in a changing climate. It will also identify climate change adaptation activities that most effectively reduce the risks that a changing climate poses to sustainable development.

Tanzania Intended Nationally Determined Contributions (INDCS)
Tanzania Intended Nationally Determined Contributions (INDCS) has put much emphases on Intended Contributions to Agriculture, livestock, forest, energy, Coastal, Marine Environment and Fisheries, water resource, tourism, human settlement and health

National Environmental Action Plan (NEAP)
NEAP developed to support the country towards meeting key international environmental obligations, which include conventions related to Biodiversity and Forests, Climate Change, Sustainable Land Management; Environmental Pollution, Hazardous Waste and Chemicals Management; Sustainable Oceans, Coastal Zones, and protection of Coral Reefs.

Zanzibar Climate Change Action Plan
The aim of the Action Plan is to identify the specific implementation activities to deliver the Strategy, setting out the priority options for adaptation and low carbon development, and providing a costed, climate-finance ready pipeline of projects and programmes.

PART IIE. Describe how the project meets relevant national technical standards, where applicable, such as standards for environmental assessment, building codes, etc., and complies with the ***Environmental and Social Policy of the Adaptation Fund***

The proposed project is aligned with relevant national technical standards and meets requirements stipulated by Environmental Management Act (Cap.191 of 2004) and Environmental Impact Assessment (EIA) and Environmental Audit (EA) Regulations (G.N. No. 349 of 2005). Furthermore the project is line with Zanzibar Environmental Management Act, 2015 (Act No.3 of 2015) and Zanzibar National Forest Resources Management Plan (2010 – 2020). Other important and relevant national standards (both for for Tanzania and Zanzibar) related to rural water supply, agriculture, forestry, aquaculture, fisheries, environment, tree planting, coastal management, food security and land use planning will be considered during further steps of project design and during implementation. In so doing the project will comply and contribute to national policies, plans , strategies and programs designed by both the United Republic of Tanzania and the Revolutionary Government of Zanzibar. Furthermore, this project is relevant to the Environmental and Social Safeguard policy of the Adaptation Fund (AF). The project design has adhered to the "free, prior and informed consent" principle by working with local communities at each stage of the project design. This will also be adhered to during the development of full proposal.

Moreover, the project concept note has been screened and found to fall under category C based on classification criteria of Environmental and Social Safeguard Policy of the Adaptation Fund. This is due to the fact that there is no any component of this project which indicates any serious risk to the environment or social systems and on the public health. Albeit, during development of full proposal, an environmental assessment study will be conducted so as to reveal unforeseen environmental and social risks

PART IIF. Describe if there is duplication of project with other funding sources, if any.

The proposed project and its interventions will avoid any duplication of actions and funding sources. During conceptualization and designing of this project, consultations were made with North B and Wete district council and relevant sector ministries whereby it was clear that no similar interventions exists in such districts. Furthermore, during the development of the full project proposal, the team of the proposed project will involve various stakeholders including NIE. This will ensure that no duplication of project or funding sources is done. However, there some projects in other sites of Zanzibar which were proposed or implemented some of the aspects of the proposed project. The table below shows some of related projects for climate change adaptation conducted in Zanzibar:

Table 32. Climate change related projects/programs in Zanzibar

Project/Program	Objectives	Synergy with the proposed project
Enhancing climate change resilience in Zanzibar	Institutional support to the Revolutionary Government of Zanzibar in developing climate strategy and adaption action plan.	**No duplication**. The proposed project does not target decision makers but rather communities vulnerable to climate chocks. As such the proposed project seeks to implement concrete adaption actions that will tangibly transform livelihoods.
Economics of Climate Change in Zanzibar	To quantify the economic impact of climate change to Zanzibar.	**No duplication.** This was purely a research project/program. However, the proposed project focuses on concrete adaption interventions.
Decentralized Climate Finance Project	Piloting climate resilient investments.	**No duplication**. Much of the interventions were conducted in Tanzanian mainland. Furthermore, the project targeted SMEs while this proposed project targets poor and vulnerable communities

PART II G. If applicable, describe the learning and knowledge management component to capture and disseminate lessons learned.

The project's learning and knowledge management component is captured under component 4, activities 4.1.3 and 4.2.4 It will entail dissemination ~~of good practices~~ positive project results and lesson learned. ~~through various ways including media, publications, workshops and video documentaries. In every component of the Project, one of the fundamental project activities focuses on education, awareness creation and sensitization on climate change and its related impacts on social, environment and economy aspects. This aims to ensure project beneficiaries and stakeholders are aware of the risks and impacts associated with climate change so that effective and appropriate adaptation and mitigations options are designed and executed. Enhancing community awareness on climate smart agriculture, the importance of protecting water sources and efficient use of water resources in agricultural crop production is expected to increase community commitment in participatory management of natural resources around their areas and in turn reducing climate change threats. Project activities will be undertaken in participatory and gender sensitive manner to ensure community acquire required learning and knowledge. The outcome of this is increased knowledge sharing among and between project beneficiaries and other community members outside the project.~~ The project will organize and conduct study visits within the project sites (Unguja and Pemba) to help farmers learn and sharing experience. Study visits to Mainland Tanzania in areas with similar project will also be organized to enhance better learning. ~~The project will organize meetings with community and other stakeholders engaged in project activities to capture lesson learned including challenges experienced during the implementation. The project's synthesized lesson learned will be published and shared with project beneficiaries for wider knowledge dissemination.~~ Communities will actively participate in project activities by learning and practicing climate change adaption technologies and practices. The lessons learnt by few community members are envisaged to diffuse to the wide community through peer training and hence impacting many coastal communities of Zanzibar. At local level, the project will produce and distribute leaflets and brochures highlights key project achievements and lessons learnt.

Project results and lessons learnt will further be disseminated at national and international levels through conferences, symposia , meetings, workshops, various publications in peer reviewed journals. Furthermore, other means such as radio , TV, newspapers, Youtube, Facebook and video documentaries will be used as well to share and communicate project results, outcomes and lessons leant.

PARTII H. Describe the consultative process, including the list of stakeholders consulted, undertaken during project preparation, with particular reference to vulnerable groups, including gender considerations, in compliance with the Environmental and Social Policy of the Adaptation Fund.

The Ministry of Agriculture, Natural Resources, Livestock and Fisheries (MANRLF) Zanzibar made rapid consultations with various stakeholders including community in project targeted areas. The aim was to raise awareness on the project, getting first-hand information for the preparation of this concept note and building project ownership from the start. In the development of this note, the project reviewed climate change vulnerability characteristics of the targeted areas to identify potential climate change challenges and the most vulnerable groups within community in Wete and North B'Districts. Described below are the various levels of stakeholders consulted during the preparation of the concept note. A detailed stakeholders' analysis and meetings will be conducted during the development of the full project proposal including quantitative analysis of the data and information that will be gathered.

a) Sectoral level Stakeholders (MDAs):

- SVPO – DoE (Unguja and Pemba)
- Ministry of Finance and Planning
- Planning Commission
- Ministry of Land, House, Water, and Energy (MLHWE) Planning Commission
- Zanzibar Environmental Management Authority (ZEMA)
- Department of Irrigation
- Department of Agriculture
- Department of Forestry and Non-Renewable Natural Resources (DFNR)
- Zanzibar Water Authority (ZAWA)
- Head of Ministry of Agriculture, Natural Resources, Livestock and Fisheries, Pemba

b) LGAs Level Stakeholders:

i) Wete Town Council, Pemba
ii) North B District Council, Unguja

c) Community, Famers Associations and NGOs Level Stakeholders:

i) Community Forest Pemba (CFP) – Wete, Pemba
- Makoba and Mafufuni Community, North B District, Unguja
- Tovuni community, Wete District, Pemba
- Tanzania Horticulture Association (TAHA) Zanzibar
- Organized women groups in the targeted areas

The table below summarizes the roles of each stakeholder consulted.

Potential Stakeholders	Description of the Roles
LGAs (Wete Town Councils and North B District Council)	The project activities will be executed in the rural areas of the Town and District authorities where key actors within the Town and District Councils have direct role of managing community and activities. These include Subject Matter Specialists (forestry, land, environment, community development, fisheries) and extension officers. Other includes Planning and District Agricultural officers who plan and implements district plans and programs. The authorities have a role to mobilize community to participate in the project activities, monitor project progress, support community natural resources management program including approval of bylaws for safeguarding water resources.
Sectoral government	All sector Ministries and their Departments relevant to this project are key and the project will be keen to ensure they are widely consulted. Sectors such as Agriculture,

	Forestry, Environment, Fisheries, Water and Lands are relevant to this project and their inputs are necessary during full proposal development.
Water User Associations	These are stakeholders that are part of the farmers but established to oversee and advocates farmer's rights in agriculture sector including managing rice fields, water utilization and follow up of access to farming inputs. In this project they will be used to mobilize farmers to actively engage in project activities. They will also receive training on how best to manage community groups, manage irrigation structures and enforcing the bylaws to realize positive projects outputs and outcomes. Members of the famer's associations are democratically elected, and they are about twenty with leadership structure.
Non-government organisations	These are specialized group of stakeholders that will be engaged by the project to raise community awareness on climate change issues, climate smart agriculture and water resource management. They will work under the guidance of project team and district authority and in close consultation with farmers associations.
Farmers	These are grass root project beneficiaries that will be mobilized through their local institutions to participate in project implementation including climate smart agriculture practices, trainings and awareness raising sessions, water sources protection and community meetings. Farmers are key stakeholders that will be used to provide feedback and lesson learned from project activities as they will practice the interventions on the ground.

PARTII I. Provide justification for funding requested, focusing on the full cost of adaptation reasoning.

Funds requested from the Adaptation Fund will be used to support building the capacity of coastal communities in Unguja and Pemba to adapt to the impact of climate change through implementation of practical interventions to produce tangible and sustainable impacts. Without funds from the Adaptation Fund, communities in Wet and North B districts will continue to be negatively affected from the impacts and fail to meet the livelihood needs. A more justification for funding can be evaluated by analyzing the project and without project scenarios as described below:

Component 1: Construction of water harvesting infrastructures for supplying water throughout the year in selected sites

Without funds from the Adaptation Fund (AF), no activity will be implemented to address the challenge of inadequate sustainable water supply for irrigation farming in Wete, and North B districts. This means that communities will continue to depend on rainfed agriculture which is not sustainable due to unpredictable nature of the rainfall patterns. This will lead to food insecurity problem and poor household income resulting from poor agricultural production. Preliminary observations in these areas show that women and other marginalized groups are highly affected. Women, in particular, are highly impacted compared to men due to their dependency and involvement in agricultural activities.

AF funding to construct water infrastructures will enable water availability throughout for both farmers and livestock keepers. Moreover, the construction of water reservoirs for rainwater harvesting will not only reduce flood risks and supply water for irrigation systems but also enable water supply for domestic use. By funding rainwater harvesting structures the AF will have enabled Zanzibar to achieve Sustainable Development Goal 6 (Ensure availability and sustainable management of water and sanitation for all).

Component 2: Promoting soil and water conservation techniques for improved water protection and crop productivity

Without AF funding, more degradation of soil and water resources is expected given the prevailing land management practices coupled with urbanization pressure. This project intends to progress soil and water conservation innovations that will ensure restoration of degraded land and improve the protection of river catchments. With AF funding the soil and water conservation interventions will enhance soil fertility, soil structure and soil moisture which is critical for plant growth. This is envisaged to not only boost crop yield but also increased groundwater recharge through increased water infiltration in the soil, though this may be offset by evapotranspiration losses. With AF funding the project will facilitate the establishment of Water Users Associations which will play very important role in protection of river catchment areas.

Component 3: Developing integrated climate resilient livelihoods diversification systems in selected sites

Given the current situation in the target districts whereby the livelihoods of rural poor communities are vulnerable to climate change impacts, more people are posed to experience shortages of water and food. The current farming practices are not climate resilient causing farmers to experience very low yield. Therefore without AF funding, the communities are more likely to continue suffering from climate change impacts owing to inability to implement climate resilient livelihood activities. Saltwater intrusion has caused more harm to farmers as they are forced to abandon their farms. The economic cost of losing land which has been previously used for agriculture cannot be compensated if there are no alternative generating activities that can produce equally socio-economic benefits to the affected communities.

With AF funding it is envisaged that the livelihoods of communities at grassroots will be improved making them vibrant and resilient to climate change shocks. In particular, farmers affected by saltwater intrusion will be capacitated to implement alternative and climate resilient livelihoods the proceeds of which can be used to purchase food. Livelihood diversification will not only enable communities to have assured income for buying foods and other household needs, but also create employments. Activities such as horticulture production and poultry require some labor inputs; hence some people will be employed and hence contributing to the economic development of the country. The activities to be implemented will complement other climate adaptation initiatives by the government of Zanzibar in the framework of Zanzibar Strategy for Growth and Reduction of Poverty III, and Zanzibar Climate Change Strategy 2014. Furthermore, the project will complement to coastal management plan and other initiatives geared towards conservation of coastal resources for enhanced resilience to climate change impacts. Thus the project will contribute to poverty reduction , economic growth and national climate adaptation efforts . Since the project will be executed by the Ministry of Agriculture, Natural Resources, Livestock and Fisheries in close collaboration with Vice President's Office –Department of Environment which oversee all environmental and climate changes issues in the country, no potential larger scale adaptation options will undermine the project investments. For example, tourism investments under Zanzibar Coastal and Marine Tourism Management Plan will have to consider all the environmental regulations and standards as enforced by the Zanzibar Environmental Authority

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Component 4: Strengthen capacity of the local institutions, farmers associations and communities in promoting the adoption of climate smart agriculture practices in the targeted districts.

At present the target districts do not have adequate capacity to effectively facilitate implementations of climate change adaptation interventions. Without the AF funding, it is likely that the pace to incorporate climate adaptation related issues into district development plans and implementing adaptation actions on will be slow and may in some instances be impossible. Without FA resources climate change vulnerable communities in North B and Wete districts are more likely to continue suffering. With AF funding the districts will be able to facilitate the implementation of adaption actions with a possibility to scale up the interventions in other sites found in their respective districts.

PARTII J. Describe how the sustainability of the project outcomes has been taken into account when designing the project.

Sustainability aspect was taken into consideration during project design. This is demonstrated by involving North B and Wete district councils which have legal mandate to oversee development activities in the project sites. The water infrastructures to be developed in the project villages will remain under overall supervision of the districts after project termination. Moreover, the project will build the capacity of village level institutions in managing the infrastructures to be developed. Moreover, the farmers and livestock keepers will be trained on how to implement various climate smart technologies which can be sustained beyond the project period. Furthermore, district and ward extension officers still provide technical assistance to the communities even after project termination. Besides, following project termination; some of project activities will be incorporated in the district's Medium Term Expenditure Framework.

PARTII K. Provide an overview of the environmental and social impacts and risks identified as being relevant to the project.

Checklist of Environmental and Social Principles	No further assessment required for compliance	Risk and pote ntial impa	Detail of potential risks	Measures to address risk

Compliance with the Law	x	Risk: **Low** Potential impact: **High**	Not expected	The full proposal will be compliant with all relevant national laws and regulation including the bylaws set by North B district, Wete district and project sites.
Access and Equity	x	Risk: **Low** Potential impact: **Low**	Not expected	The project will ensure equitable access to project benefits by all community members.
Marginalized and Vulnerable Groups		Risk: **Moderate** Potential impact: **Moderate/High**	Failure to consult marginalized and vulnerable groups may cause the project to overlook their needs and hence denying them access to project benefits.	Although during concept note development marginalized and vulnerable groups were consulted, more intensive consultations will be done during full proposal development
Human Rights	X	Risk: **Low** Potential impact: Moderate/ **High**	Not envisaged	The project will adhere to national and international human rights standards, policies, rules and regulation
Gender Equity and Women's Empowerment		Risk: **Moderate** Potential impact: **Moderate/High**	If the needs of women and men are not equally addressed the project may experience difficulties during implementation.	Gender will be mainstreamed in all project components
Core Labour Rights	x	Risk: **Low** Potential impact: **Moderate/High**	Not anticipated	The project will adhere to core labor rights during implementation

Indigenous Peoples		Risk: **Moderate** Potential impact: **Moderate/High**	Without prior consultations with indigenous people the project is likely to fail. Moreover, if their capacities are not built, the project outcomes will not be sustained	The project main target will be to address the needs of indigenous people
Involuntary Resettlement	x	Risk: **Low** Potential impact: **High**	Not expected	The project design does not require involuntary resettlement.
Protection of Natural Habitats		Risk: **Low** Potential impact: **High**	Project interventions should not lead to destruction of natural habitats.	All project interventions will be conducted in a manner that leads to significant threat to natural habitats
Conservation of Biological Diversity		Risk: **Low** Potential impact: **High**	If care is not taken, project interventions may lead to loss of biodiversity	The sites for construction of rainwater harvesting reservoirs will be subjected to baseline assessment to determine existing species and assess any potential risks
Climate Change	X	Risk: **Low**	Not anticipated	The project will contribute to climate change adaptation. No GHG emissions are anticipated.
Pollution Prevention and Resource Efficiency		Risk: **Low** Potential impact: **High**	Not anticipated	The project may cause pollution to some extent especially during construction of rainwater harvesting reservoirs. However, it will adhere to established national and international pollution standards.
Public Health	x	Risk: **Low** Potential impact: **High**	Not anticipated	The project design will ensure that public health is not adversely affected.

Physical and Cultural Heritage	X	Risk: **Low** Potential impact: **Moderate/High**	Without thorough and careful site selection especially during construction of water infrastructures.	The baseline study will be conducted to identify the presence of physical and cultural heritage sites
Lands and Soil Conservation	X	Risk: **Low** Potential impact: **Moderate/High**	Not anticipated	The project will promote conservation of soil and land resources

PART III: IMPLEMENTATION ARRANGEMENTS

PARTIII A. Describe the arrangements for project implementation.

The project will be implemented by the Revolutionary Government of Zanzibar through the relevant ministries and institutions. The main executing entity for this project will be the Ministry of Agriculture, Natural Resources, Livestock and Fisheries (MANRLF), which is responsible for the formulation and implementation of agricultural policies and strategies in the country. MANRLF will work closely with the Vice President Office, Department of Environment, which is responsible for all environment and climate change issues in the country, and which is expected to provide relevant guidance to ensure successfully achievement of project objectives.

The Project Team will be comprised of Project Coordinator, Project Accountant, M & E specialist and Project Driver, all to be seconded within the government through MANRLF. The Project Team will be guided by the Project Steering Committee (PSC), which will be constituted by members from the relevant ministries and departments – MANRLF; Second Vice President's Office; Ministry of Finance and Planning; Ministry of land, house water and energy; Representatives from farmers associations and women groups; Representatives from people with disabilities; and Representatives from the local government authorities notably from Wete and North B. Being an NIE, NEMC is responsible for the overall management of the project including facilitating issuance of the project funds.

PARTIII B. Describe the measures for financial and project risk management

Risk Type	Risks Category	Risk Level	Mitigation Measure
Financial risk	Timely disbursement of funds	Low	Fund requests and project progress reports will be timely prepared, communicated and submitted to the Adaptation Fund and other relevant stakeholders to ensure adequate feedback is provided to speed up fund's disbursement. The Project Team will follow required standards and templates as provided by the Adaptation Fund to ensure proper reporting and avoid unnecessary delays.
	Financial control risk	Low	Appropriate structures at the ministerial level and local government authorities exist for proper management and control of the public funds. This project will, therefore, follow these structures and international accounting standards (IAS) and to all Generally

			Acceptable Accounting Principles (GAAP) to meet all accounting requirements related to reporting, control and transparency and auditing.
Project risk	Project performance	Low	Project Team will be carefully constituted based on skills and capacity to manage project on Climate change intervention as well good monitoring tools to facilitate implementation of this project. Detailed work plans will be developed and be approved by both the Project Steering Committee and NEMC.
	Participation of stakeholders	Low	Participation of stakeholders will consider widely involved from early stages of the project design, implementation, monitoring and evaluation during the entire life of project cycle. Involvement of key stakeholders at community level and inclusion of vulnerable to climate change adaptation communities and groups such as youth, women, local leaders, community beneficiaries, and farmers association as well as responsible ministries will facilitate to mitigating any risks related to stakeholders' involvement.

PARTII C. Describe the measures for environmental and social risk management, in line with the Environmental and Social Policy of the Adaptation Fund.

Measures to manage specific Environmental and Social risks are described in the table below.

Environmental and social Risk Category	**Measures to be taken**
Gender Equity and Women Empowerment	• Identification of Beneficiaries during project design and implementation phases with view of ensuring that women directly benefit from project interventions. • Gathering gender disaggregated monitoring data • Giving special consideration for women and girls during project implementation.
Loss of biodiversity	Promoting sustainable practices
Exclusion of farmers with HIV, disabled/physically challenged, Gender	Special considerations for vulnerable and underprivileged groups
Exclusion of Indigenous technical knowledge (ITK)	Mainstreaming ITK in project interventions
Labor laws	Ensure that all employed personnel in the project sites/areas are contracted in accordance with the national and international Labor Laws.
Compliance with statutory Laws	The project will adhere to all relevant statutory laws including the requirements for Environmental Impact Assessment.
Complaints/grievances	A grievance management framework will be developed to provide a platform for all project stakeholders to express their concerns in a transparent manner.

PARTIII D. Describe the monitoring and evaluation arrangements and provide a budgeted M&E plan.

Activity	**Responsible Person**	**Budget**	**Timeframe**
Inception	Project Coordinator	4000	Within 2 months of project starting
Regular monitoring	Project coordinator	9000	Quarterly
Annual impact Assessment	M &E officer	2000	Annually
Midterm evaluation	National consultant	5000	One and half year
Field report	Project coordinator	0	Semi annual
Steering committee meetings	Project coordinator	6000	Semi annual
Technical reports	Project coordinator	0	Periodic
Final evaluation	National Consultant	6000	Four months before the end of the project
Terminal project Report	Project coordinator	5000	End of the project
Audit report	External Audit	3000	End of the project

E. *Include a results framework for the project proposal, including milestones, targets and indicators.*

Expected Results	Indicators	Baseline	Targets	Means of Verification	Milestones
Project Goal: Enhancing resilience of coastal community to climate change-induced challenges of drought, floods and saltwater intrusion in North B and Wete districts, Zanzibar					
Enhanced resilience to climate change impacts caused by drought, floods and saltwater intrusion	The percentage of community members resilient to climate chocks	To be established during project Inception whereby a baseline study will be conducted	At 50% of the community members have access to freshwater At least 20% of farmers hare practicing irrigation agriculture Household income increased by at least 30% by the end of the project Crop yield increased at least by 20%.	• Project progress report • Midterm review report • End of project evaluation • Publication in journal articles	By the end of the project and beyond
Component 1: Construction of water harvesting infrastructures for supplying water throughout the year in selected sites					
Improved access to water for various uses such as irrigation farming, livestock and domestic use	• The percentage of households supplied with water • Number of farmers benefiting from the irrigation schemes • Type and number of other production activities benefiting from water supply system	To be established during the baseline survey	At least 50% of target population has access to freshwater At least 30 % of farm households practice irrigation farming	• Project progress reports • Midterm review report • End of project evaluation • Publication in journal articles	By the end of Year 2
Component 2: Promoting soil and water conservation techniques for improved water protection and crop productivity					

Improved crop yield and water resources protection	• Number of bags/kgs produced from a farm under soil and water conservation interventions • Area of catchment conserved • Water quality and quantity • Number of Water Users Associations formulated.	To be established during the baseline survey	Crop yield increase by at least 10% in farms under soil and water conservation At least 30% of the river catchment area restored and conserved Form at least 2 Water Users Associations in each district	• Project progress reports • Midterm review report • End of project evaluation • Publication in journal articles	By first half of Year 3
Component 3: Developing integrated climate resilient livelihoods diversification systems in selected sites					
Increased resilience to climate challenges through livelihood integration and diversification	• Number of farmers engaged in tree nurseries and sale of seedlings • Number of farmers engaged in poultry • Number of farmers doing aquaculture both freshwater and mariculture • Number of farmers engaged horticulture farming • Number of farmers engaged in beekeeping	To be established during the baseline survey	At least 10% of target farm households engage in tree nurseries At least 20 % of farm household has more than one livelihood activities At least 10 % of farmhouse practice poultry and aquaculture Al least 30% of farm households engage in horticulture production At least 10 % of farm household engage in beekeeping	• Project progress reports • Midterm review report • End of project evaluation • Publication in journal articles	By end of Year 2

			At least 5 % of farm households integrate tree planting, poultry, aquaculture, horticulture production and beekeeping		
Component 4:. Institutional capacity building of local government authorities and communities in planning and implementation of climate change adaption actions					
Improved capacity of local government authorities and communities in planning and implementing adaption actions	• Number of district officers trained on climate change adaption issues • Number of ward officers trained • Percentage of time and funds allocated for supporting climate change adaption interventions by district councils	To be established during the baseline survey	• At least 5 % of district planning and budget account for climate change related actions • At least 2 officers from the districts and 2 officers from the wards are dedicated to supporting rural communities on climate related interventions	• Project progress reports • Midterm review report • End of project evaluation • Publication in journal articles	By first half of Year 3

F. *Demonstrate how the project / programme aligns with the Results Framework of the Adaptation Fund*

Project Objective(s)	***Project Objective Indicator(s)***	***Fund Outcome***	***Fund Outcome Indicator***	***Grant Amount (USD)***
1. Construction of water harvesting infrastructures for supplying water throughout the year in selected sites	Number of rainwater harvesting reservoirs constructed	Outcome 5: Increased ecosystem resilience in response to climate change and variability-induced stress	3.1. Percentage of targeted population aware of predicted adverse impacts of climate change, and of appropriate responses	411,600
2. Promoting soil and water conservation techniques for improved water protection and crop productivity	Number of soil and water conservation techniques implemented Number of Water User Associations formed	Outcome 3: Strengthened awareness and ownership of adaptation and climate risk reduction processes at local level	3.1. Percentage of targeted population aware of predicted adverse impacts of climate change, and of appropriate responses	120,000
3. Developing integrated climate resilient livelihoods diversification systems in selected sites	• Number of farmers engaged in tree nurseries and sale of seedlings • Number of farmers engaged in poultry • Number of farmers doing aquaculture both freshwater and mariculture • Number of farmers engaged horticulture farming • Number of farmers engaged in beekeeping	Outcome 6: Diversified and strengthened livelihoods and sources of income for vulnerable people in targeted areas.	6.2 Percentage of targeted population with sustained climate-resilient livelihoods	210,000
4. Institutional capacity building of local government authorities and communities in planning and implementation	• Number of district officers trained on climate change adaption issues • Number of ward officers trained	Outcome 3: Strengthened awareness and ownership of adaptation and climate risk reduction processes at	3.1. Percentage of targeted population aware of predicted adverse impacts of climate change, and of	1060,000

of climate change adaption actions	• Percentage of time and funds allocated for supporting climate change adaption interventions by district councils	local level	appropriate responses	
Project Outcome(s)	***Project Outcome Indicator(s)***	***Fund Output***	***Fund Output Indicator***	***Grant Amount (USD)***
1. Increased water supply leading to improved production in various sub sectors	Number of rainwater harvesting reservoirs constructed Number of farmers covered by the irrigation schemes Number of households supplied with water	Output 3: Targeted population groups participating in adaptation and risk reduction awareness activities Output 4:Vulnerable physical, natural, and social assets strengthened in response to climate change impacts, including variability Output 6:Targeted individual and community livelihood strategies strengthened in relation to climate change impacts, including variability	4.1.1. No. and type of health or social infrastructure developed or modified to respond to new conditions resulting from climate variability and change (by type) 4.1.2Number of physical assets strengthened or constructed to withstand conditions resulting from climate variability and change (by asset types 6.1.1.No. and type of adaptation assets (physical as well as knowledge) created in support of individual- or community- livelihood strategies 6.1.2. Type of income sources for households generated under climate change scenario	411,600
2. Increased agricultural production and water resources protection	Number of soil and water conservation techniques implemented			120,000

	Number of Water User Associations formed.			
3. Increased income, food security and resilience to climate change impacts	• Number of farmers engaged in tree nurseries and sale of seedlings • Number of farmers engaged in poultry • Number of farmers doing aquaculture both freshwater and mariculture • Number of farmers engaged horticulture farming • Number of farmers engaged in beekeeping	Output 3: Targeted population groups participating in adaptation and risk reduction awareness activities	4.1.1. No. and type of health or social infrastructure developed or modified to respond to new conditions resulting from climate variability and change (by type)	210,000
		Output 4:Vulnerable physical, natural, and social assets strengthened in response to climate change impacts, including variability	4.1.2Number of physical assets strengthened or constructed to withstand conditions resulting from climate variability and change (by asset types	
		Output 5.Vulnerable ecosystem services and natural resource assets strengthened in response to climate change impacts including variability	5.1.1 Number of natural resources assets created ,maintained or improved to withstand conditions resulting from climate variability and change(by type and scale)	
		Output 6:Targeted individual and community livelihood strategies strengthened in relation to climate change impacts, including variability	6.1.1.No. and type of adaptation assets (physical as well as knowledge) created in support of individual- or community- livelihood strategies	
		Output 3: Targeted population groups participating in	6.1.2. Type of income sources for	

		adaptation and risk reduction awareness activities	households generated under climate change scenario	
		Output 5.Vulnerable ecosystem services and natural resource assets strengthened in response to climate change impacts including variability	4.1.1. No. and type of health or social infrastructure developed or modified to respond to new conditions resulting from climate variability and change (by type)	
		Output 6:Targeted individual and community livelihood strategies strengthened in relation to climate change impacts, including variability	5.1.1 Number of natural resources assets created ,maintained or improved to withstand conditions resulting from climate variability and change(by type and scale)	
			6.1.1.No. and type of adaptation assets (physical as well as knowledge) created in support of individual- or community- livelihood strategies	
			6.1.2. Type of income sources for households generated under climate change scenario.	
4. Improved capacity of local government authorities and communities in	• Number of district officers trained on climate change adaption issues	Output 3: Targeted population groups participating in adaptation and risk	2.1.1. No. of staff trained to respond to, and mitigate impacts	1060,000

planning and implementing adaption actions	• Number of ward officers trained • Percentage of time and funds allocated for supporting climate change adaption interventions by district councils	reduction awareness activities Output 6:Targeted individual and community livelihood strategies strengthened in relation to climate change impacts, including variability	of, climate-related events 3.1.1 Number and type of risk reduction actions or strategies introduced at local level 3.1.2 No. of news outlets in the local press and media that have covered the topic 7.2. No. or targeted development strategies with incorporated climate change priorities enforced	

G. *Include a detailed budget with budget notes, a budget on the Implementing Entity management fee use, and an explanation and a breakdown of the execution costs.*

This part will be done during full proposal development stage

H*. Include a disbursement schedule with time-bound milestones.*

This part will be done during full proposal development stage

PART IV: ENDORSEMENT BY GOVERNMENT AND CERTIFICATION BY THE IMPLEMENTING ENTITY

A. Record of endorsement on behalf of the government[22]

Provide the name and position of the government official and indicate date of endorsement. The endorsement letter should be attached as an annex to the project proposal.

Ambassador Joseph E. Sokoine*, Deputy Permanent Secretary, Vice President's Office*	Date: *31st July,2019*

[6] Each Party shall designate and communicate to the secretariat the authority that will endorse on behalf of the national government the projects and programmes proposed by the implementing entities.

B. Implementing Entity certification *Provide the name and signature of the Implementing Entity Coordinator and the date of signature. Provide also the project/programme contact person's name, telephone number and email address*

I certify that this proposal has been prepared in accordance with guidelines provided by the Adaptation Fund Board, and prevailing National Development and Adaptation Plans (Zanzibar Development Vision 2020 (2000/2020), Zanzibar Strategy for Growth and Reduction of Poverty III (2016/2020), Zanzibar Climate Change Strategy (2014), Economics of climate change in Zanzibar (2012), Agriculture Sector Review (2015), National program under the Tanzania Social Action Fund (TASAF), Environmental Policy (2013), African Union Agenda (2063), EAC Climate Change Policy (2011),Sustainable Development Goals (SDGs) 2030, National Adaptation Programme of Action (NAPA), 2007 and Tanzania Intended Nationally Determined Contributions (INDCS) and subject to the approval by the Adaptation Fund Board, commit to implementing the project/programme in compliance with the Environmental and Social Policy of the Adaptation Fund and on the understanding that the Implementing Entity will be fully (legally and financially) responsible for the implementation of this project/programme.
Fredrick F. Mulinda, *Senior Environmental Management Officer,* *National Environment Management Council,* Implementing Entity Coordinator
Date: August 3, 2019 | Tel. and email:+255 753 240 517/ nieaf@nemc.or.tz
Project Contact Person: Aziza Juma Ali
Tel. And Email: +255 777 498723 E-mail: aziza_juma@hotmail.com

UNITED REPUBLIC OF TANZANIA

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In reply please quote:

Government City,
Mtumba Area,
Vice President's Office
Building,
Ihumwa,
P. O. Box 2502,
DODOMA

Our Ref: BA. 90/201/01/3

31st July, 2019

The Adaptation Fund Board,
c/o Adaptation Fund Board Secretariat,
Email: Secretariat@Adaptation-Fund.org,
Fax: 202 522 3240/5

Re: Endorsement for Enhancing Climate Change Resilience of Coastal Communities of Zanzibar

In my capacity as designated authority for the Adaptation Fund in the United Republic of Tanzania, I confirm that the above national project proposal is in accordance with the government's national priorities in implementing adaptation activities to reduce adverse impacts of, and risks, posed by climate change in the country.

Accordingly, I am pleased to endorse the above project proposal with support from the Adaptation Fund. If approved, the project will be implemented by National Environment Management Council and executed by Ministry of Agriculture, Natural Resources, Livestock and Fisheries, Zanzibar.

Sincerely,

Ambassador Joseph E. Sokoine
For Permanent Secretary

All correspondences should be Addressed to ***Permanent Secretary,***

Project Formulation Grant (PFG)

Submission Date: 3rd August 2019

Adaptation Fund Project ID:
Country/ies: **United Republic of Tanzania**
Title of Project/Programme: ***Enhancing Climate Change Resilience of Coastal Communities of Zanzibar***
Type of IE (NIE/MIE): **National Implementing Entity (NIE)**
Implementing Entity: **National Environment Management Council (NEMC)**
Executing Entity/ies: ***Ministry of Agriculture, Natural Resources, Livestock and Fisheries, Zanzibar***

A. Project Preparation Timeframe

Start date of PFG	**January 2020**
Completion date of PFG	**July 2020**

B. Proposed Project Preparation Activities ($)

Describe the PFG activities and justifications:

List of Proposed Project Preparation Activities	Output of the PFG Activities	USD Amount
Desktop literature review	Detailed literature review, a list of reviewed literatures	900
Stakeholders workshops for validating the project design and inputs for full proposal development	Workshop reports, validated project design, improved design, inputs to the design process	6,500
Field visits in the project area for validating project design and obtaining inputs for full project proposal development	Validated project design	6,800
Detailed analysis of project components	Well described and detailed Project components	2,200
Development of project log frame and results framework	Detailed Project Logframe and Results Framework developed	1,500
Detailed project budget development	Detailed and concrete project budget	1,000
Preliminary Environmental Impact Assessment (EIA) of the proposed project	EIA report, EIA review report and Environmental Clearance Certificate	3450
Full project proposal development	Full Project Proposal developed	4,900
Printing and binding of full proposal copies for submission	Printed and bound copies of full project proposal for submission	200
Implementing Entity's Management Fee		2550

Total Project Formulation Grant		30,000

C. Implementing Entity

This request has been prepared in accordance with the Adaptation Fund Board's procedures and meets the Adaptation Fund's criteria for project identification and formulation

Implementing Entity Coordinator, IE Name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Fredrick F. Mulinda		3rd August 2019	Aziza Juma Ali	+255 777 498723	aziza_juma@hotmail.com

RESPONSE SHEET - ENHANCING CLIMATE CHANGE RESILIENCE OF COASTAL COMMUNITIES OF ZANZIBAR

Review Criteria	Questions	Comments	Responses and Actions taken
Country Eligibility	1. Is the country party to the Kyoto Protocol?	Yes. Tanzania ratified the Kyoto Protocol on 26 August 2002.	Noted
	2. Is the country a developing country particularly vulnerable to the adverse effects of climate change?	Yes. Tanzania is an African Least Developed Country and party to the UNFCCC. It has been experiencing important impacts of climate change that have significantly affected the economic development in general and the coastal communities of Zanzibar in particular. A large percentage of the Tanzanian population is vulnerable as it is highly dependent upon rain fed agriculture. In addition, coastal communities are particularly vulnerable to sea level rise, salt water intrusion and water scarcity.	Noted
Project Eligibility	1. Has the designated government authority for the Adaptation Fund endorsed the project/programme?	Yes, the letter was signed on July 31, 2019.	Noted

	2. Does the length of the proposal amount to no more than Fifty pages for the project/programme concept, including its annexes; or One hundred pages for the fully-developed project document, and one hundred pages for its annexes?	Yes. The total number of pages of the main body of the proposal is less than 50 pages.	Noted
	3. Does the project / programme support concrete adaptation actions to assist the country in addressing adaptive capacity to the adverse effects of climate change and build in climate resilience?	Yes, but more detailed information is needed. **CR 1:** Please clarify if there are existing mangrove restoration activities by other actors in the area or if you are expecting the same communities to carry them after developing the nurseries? (The project assumes mangrove restoration and tree planting, but there is no direct activity to plan for that only nurseries) **CR2:** Please provide more information on how the government capacity building activities would lead to improved institutional capacity and if there will be integration of the project activities within larger scope adaptation planning in Zanzibar.	Additional information has been provided • **CR1**: The mangrove restoration activities have been added (see pages 10 and 15 of both clean and unclean documents) • **CR 2**: Information provided (see page 17 of both clean and unclean documents)
			Noted

	4. Does the project / programme provide economic, social and environmental benefits, particularly to vulnerable communities, including gender considerations, while avoiding or mitigating negative impacts, in compliance with the Environmental and Social Policy and Gender Policy of the Fund?	Yes, the project will generally bring and catalyse concrete investments in water conservation and utilization facilities in the local communities, which will contribute to the generation of environmental, economic, and social benefits especially at the community level for local farmers, women, youth and the disabled people. This project also complies overall with the Environmental and Social Policy of the Adaptation Fund. **CR 3:** Please include information on the number of beneficiaries of the project (direct and indirect) as well as the selection process for assuring an equitable distribution. Where possible provide a quantitative indication of the benefit (expected income increase form alternative livelihood) **CR 4:** Please clarify if there are issues around user and access rights to the mangrove area, shorelines and aquaculture ponds	Additional information has been provide: • **CR 3**: Estimated number of expected beneficiaries has been provided (see page 13, 14 and 16 in unclean document and pages 13, 15 and 17 in the clean document). However, a more detailed quantification of beneficiaries will be done during the development of full proposal. • **CR 4**: Has been clarified (see page 15 in both clean and unclean documents). User and access rights to mangrove is governed by the laws, but enforcement is very weak)

	5. Is the project / programme cost effective?	The cost-effectiveness of the project cannot be identified per the information provided in the submission. More quantitative information is needed. **CR5:** Please provide more quantitative data on effectiveness and cost-benefit of the proposed measures, compared to other measures (e.g. indicate the number of cubic meters of water that will be available for each of the 10 reservoirs, expected number of households and farmers it will help, etc).	More information has been provided: **CR 5**: Number of cubic meters of water that will be available for each of 10 reservoirs has been provided. The expected number of households has also been (see page 13 of both clean and unclean documents). More detailed quantification will be done during development of full proposal. The information on cost effectives and cost-benefits of the proposed measures, compared to other measures has been provided (see pages 19 -22 in unclean document and pages 19-21 in clean document)

	6. Is the project / programme consistent with national or sub-national sustainable development strategies, national or sub-national development plans, poverty reduction strategies, national communications and adaptation programs of action and other relevant instruments?	Yes. The proposed project is consistent with a number of national sustainable development policies, strategies and plans. It is also well aligned with the sub-national sustainable development strategies and plans of Zanzibar.	Noted with thanks
	7. Does the project / programme meet the relevant national technical standards, where applicable, in compliance with the Environmental and Social Policy of the Fund?	Not completed at this time. The Concept paper does not include any information or responses to the question. Please write a section on "**E. Compliance with National Technical Standards"** **CR 6:** Please use the template of the AF to ensure complete sections in the revised submission.	Section E has now been completed (see page 23 of clean document and page 24 of unclean document
	8. Is there duplication of project / programme with other funding sources?	No. There is no duplication with other projects.	Noted with thanks

	9. Does the project / programme have a learning and knowledge management component to capture and feedback lessons?	Unclear. The project has activities related to awareness raising and capacity building but no specific activities to capture and disseminate the results and lessons learned from the project. **CR7:** Please provide more clarification how the project's synthesized lesson learned will be synthesized, published and disseminated. It would be useful to reflect these activities in the project description for clarity.	More clarification provided **CR7**: The activities to capture and disseminate the results and lessons learned from the project has been added (see pages 11, 12 and 18 in unclean document and pages 11, 12, 17 and 18 in clean document)
	10. Has a consultative process taken place, and has it involved all key stakeholders, and vulnerable groups, including gender considerations in compliance with the Environmental and Social Policy and Gender Policy of the Fund?	Yes. The project concept document highlights that the executing agency has made rapid and initial consultations with some project stakeholders including communities and woman groups in project targeted areas. More consultations will take place during the stage of the project proposal development.	Noted
	11. Is the requested financing justified on the basis of full cost of adaptation reasoning?	Mostly yes, but more work is needed to complete the justification in particular with regard to cost-effectiveness of the measures as requested in **CR3 and CR 5**. In addition, and given the larger scale climate change impacts on the coastal areas in Zanzibar as stated in the project description, the project should consider	More information has been provided • The information on cost effectives and cost-benefits of the proposed measures, compared to other measures has been provided (see pages 19 -22 in unclean

		synergies and ways to integrate the project activities and outcomes in the wider resilience and land-use planning of the island, and particularly to ensure that other potential larger scale adaptation options would not undermine the projects investments. **CR 8:** Please provide further information on how the project integrates with other coastal adaptation planning in Zanzibar.	document and pages 19-21 in clean document) • ,The project has considered synergies and ways to integrate the project activities and outcomes in the wider resilience and land-use planning of the island, and particularly to ensure that other potential larger scale adaptation options would not undermine the projects investments (see page 27 in clean document and page 28 in unclean document) **CR 8:** Further information provided (see page 27 in clean document and page 28 in unclean document)
	12. Is the project / program aligned with AF's results framework?	Yes. The project would contribute to outcomes 3, 5 and 6 of the adaptation fund results framework.	Noted
	13. Has the sustainability of the project/programme outcomes been taken into account when designing the project?	Largely yes. The project concept document considers financial sustainability through ensuring that the infrastructure invested under the project would be managed by the local	Noted

		government after project completion and integrating the costs in the mid-term expenditure framework. Other project activities would be fund generating for the communities enabling their maintenance after project completion.	
	14. Does the project / programme provide an overview of environmental and social impacts / risks identified, in compliance with the Environmental and Social Policy and Gender Policy of the Fund?	Yes. The Table in PART II K on pages 28-31 provides an overview of environmental and social impacts and risks in compliance with the Environmental and Social Policy and Gender Policy of the AF.	Noted
Resource Availability	1. Is the requested project / programme funding within the cap of the country?	Yes.	Noted
	2. Is the Implementing Entity Management Fee at or below 8.5 per cent of the total project/programme budget before the fee?	Not at this time. The project Implementing Entity Management Fee ($74,800) is 8.88% of the total project costs ($841,600). **CAR1:** Please adjust the management free to at or below 8.5%	Adjusted
	3. Are the Project/Programme Execution Costs at or below 9.5 per cent of the total project/programme budget (including the fee)?	Yes. The Project/Programme Execution Costs is below 9.5% of the total project/programme budget (including the fees).	Noted
Eligibility of IE	4. Is the project/programme submitted through an eligible Implementing Entity that has been accredited by the Board?	Yes.	

Implementation Arrangements	1. Is there adequate arrangement for project / programme management, in compliance with the Gender Policy of the Fund?	n/a at concept stage	
	2. Are there measures for financial and project/programme risk management?	n/a at concept stage	
	3. Are there measures in place for the management of for environmental and social risks, in line with the Environmental and Social Policy and Gender Policy of the Fund?	n/a at concept stage	
	4. Is a budget on the Implementing Entity Management Fee use included?	n/a at concept stage	
	5. Is an explanation and a breakdown of the execution costs included?	n/a at concept stage	
	6. Is a detailed budget including budget notes included?	n/a at concept stage	
	7. Are arrangements for monitoring and evaluation clearly defined, including budgeted M&E plans and sex-disaggregated data, targets and indicators, in compliance with the Gender Policy of the Fund?	n/a at concept stage	

	8. Does the M&E Framework include a break-down of how implementing entity IE fees will be utilized in the supervision of the M&E function?	n/a at concept stage	
	9. Does the project/programme's results framework align with the AF's results framework? Does it include at least one core outcome indicator from the Fund's results framework?	n/a at concept stage	
	10. Is a disbursement schedule with time-bound milestones included?	n/a at concept stage	

Technical Summary	The proposed project concept "Enhancing Climate Change Resilience of Coastal Communities of Zanzibar" aims to enable climate resilient livelihoods in climate impacted areas of Zanzibar through practical and innovative solutions and by building the capacity of smallholder farmers in tackling climate change impacts. Specifically, the project envisages achieving its objectives through four (4) major outcomes: (i) Constructing water harvesting infrastructures for supplying water throughout the year in selected sites (ii) Promoting soil and water conservation techniques for improved water protection and crop productivity (iii) Developing integrated climate resilient livelihoods diversification systems in selected sites (iv) Institutional capacity building of local government authorities and communities in planning and implementation of climate change adaption actions The initial technical review found that the project concept design is adequate overall, with about 90% of the project budget will be invested in concrete adaptation assets. The project will engage various stakeholders including the national and local governments, the local communities and women groups. However, the review also observed that there are a number of issues that need to be addressed, in particular more information is required for some activities (e.g. mangrove planting) and more quantitative data is needed to estimate the effectiveness, costs and benefits of the proposed measures. The concept document should also

	clarify how the results and lessons learned would be synthesized and disseminated. To these issues, and others, a number of specific corrective actions and clarification requests have been noted above.
Date:	August 22, 2019