

NABARD's Presentation – Webinar on Project Extension Management 23 April 2020 at 11.00 pm EDT (09.00 AM on 24/04/2020 Mumbai, India)

Farm Sector Policy Department, NABARD

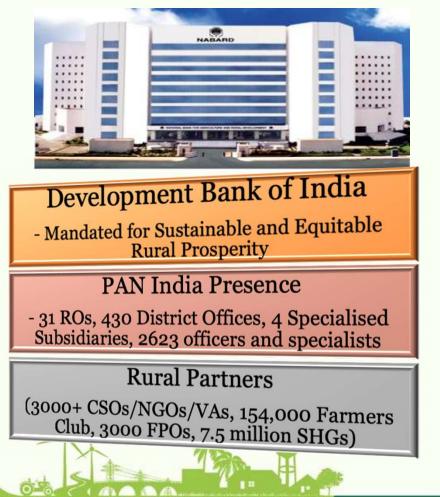
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NABARD – Committed to Rural Prosperity





 Major Functions
 •Credit & Refinance
 •Developmental Initiatives

•Funding rural infrastructure

•Policy Advocacy

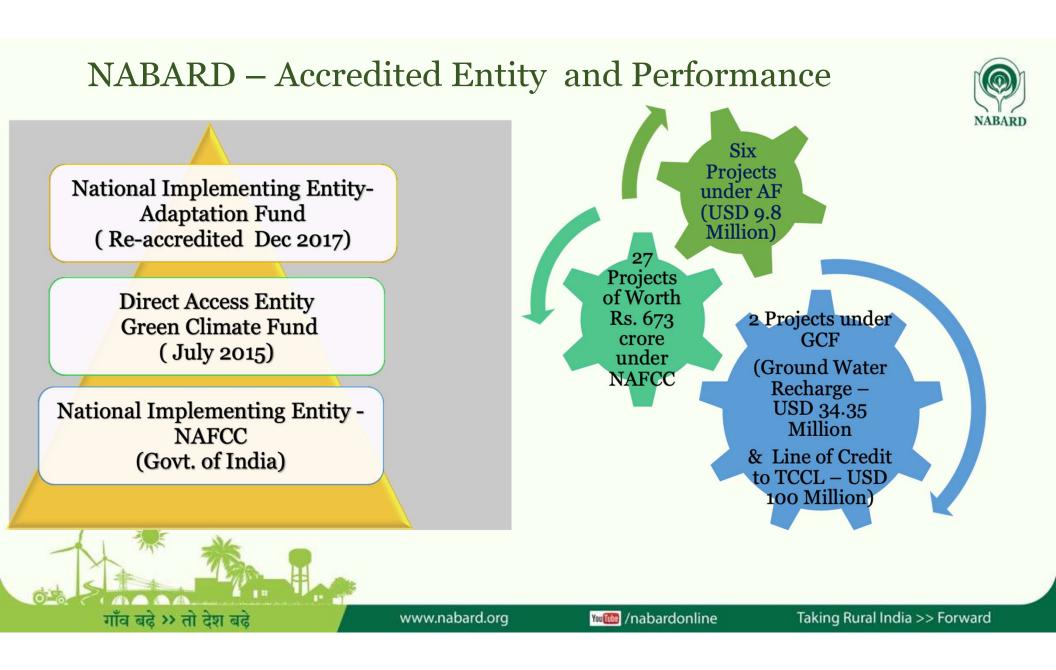
•Supervision of Rural Cooperative & Rural Banks Balance Sheet Size -US \$- >63 Billion (2017-18)

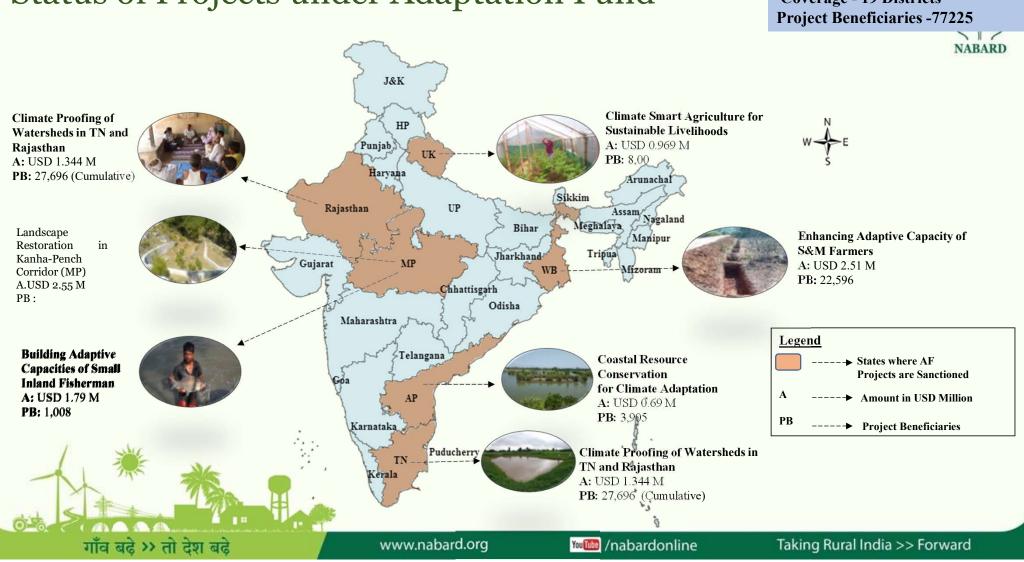
Loan Portfolio Size - US \$ > 55 Billion (2017-18)

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Status of Projects under Adaptation Fund

Projects - 6 (USD 9.859 M) Coverage - 19 Districts Project Beneficiaries -77225

Major Sector covered under AF Climate Change projects



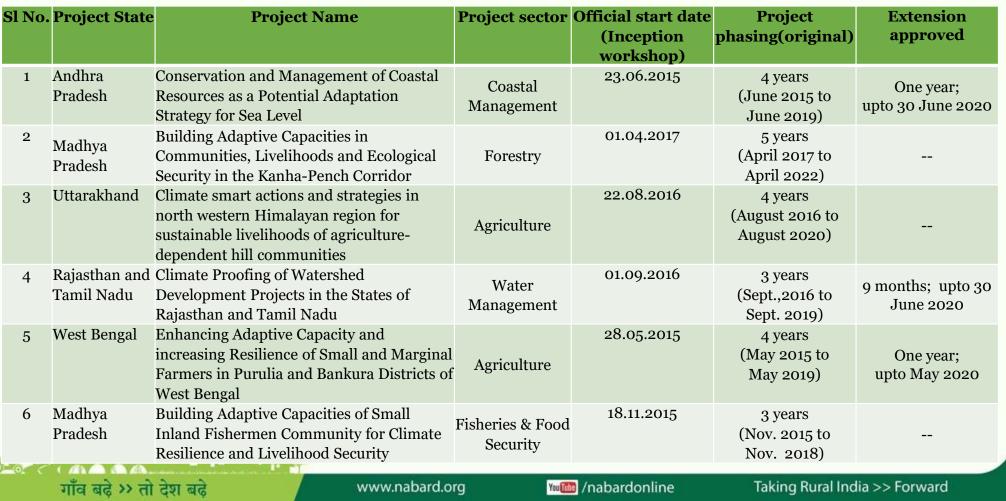


AFB projects in India – progress (financials)



| Sl No. | Project State | Project Name | Project sector | Sanctioned Amount USD million | Amt Released by AFB to NABARD (USD million) | Amt released to EE & NIE Fee Claimed (USD million) |
|--------|-----------------------------|---|------------------------------|--|---|--|
| 1 | Andhra Pradesh | Conservation and Management of Coastal Resources as a Potential Adaptation Strategy for Sea Level | Coastal Management | 0.635 | 0.588(93%) | 0.523(82%) |
| 2 | Madhya Pradesh | Building Adaptive Capacities in Communities, Livelihoods and Ecological Security in the Kanha- Pench Corridor | Forestry | 2.350 | 1.615(69%) | 1.141(48%) |
| 3 | Uttarakhand | Climate smart actions and strategies in north western Himalayan region for sustainable livelihoods of agriculture-dependent hill communities | Agriculture | 0.895 | 0.542(60%) | 0.542(60%) |
| 4 | Rajasthan and Tamil Nadu | Climate Proofing of Watershed Development Projects in the States of Rajasthan and Tamil Nadu | Water Management | 1.238 | 0.866(70%) | 0.838(68%) |
| 5 | West Bengal | Enhancing Adaptive Capacity and increasing Resilience of Small and Marginal Farmers in Purulia and Bankura Districts of West Bengal | Agriculture | 2.313 | 2.211(96%) | 2.038 (88%) |
| 6 | Madhya Pradesh | Building Adaptive Capacities of Small Inland Fishermen Community for Climate Resilience and Livelihood Security | Fisheries & Food Security | 1.65 | 0.825(50%) | 0.456(28%) |
| | | Total | | 9.80 | 6.647 (73%) | 5.538 (60%) |
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AFB projects in India – phasing & extension





Project level risks and factors for delays



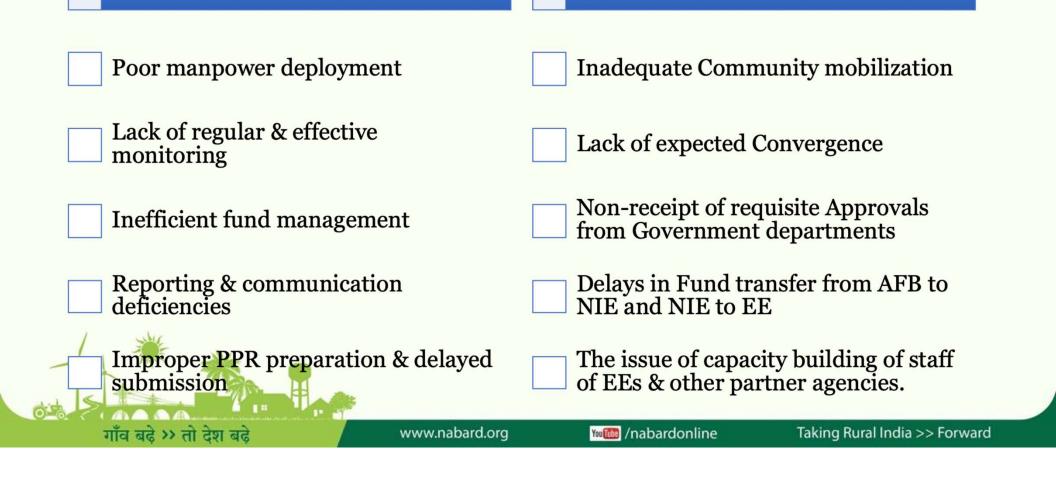
| Project State | Project Name | Risks for delayed execution |
|----------------------|---|---|
| Andhra Pradesh | Conservation and Management of Coastal Resources as a Potential Adaptation Strategy for Sea Level rise. | Feasibility study for delineation of are for mangrove restoration Permission from government department for Mangroves rejuvenation. Challenge involved in community sensitization on conservation and based livelihoods |
| Madhya Pradesh | Building Adaptive Capacities in Communities, Livelihoods and Ecological Security in the Kanha-Pench Corridor | Permission from Forest department forest fringe area Challenge in balancing between forest rights and sustainable harvesting & livelihood continuity. |
| | Climate smart actions and strategies in north western Himalayan region for sustainable livelihoods of agriculture-dependent hill communities | • Inaccessibility, highly undulated topography & extreme weather conditions. |
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Project level risks and factors for delays

| Project State | Project Name | Risks for delayed execution |
|-----------------------|---|---|
| v | Climate Proofing of Watershed Development Projects in the States of Rajasthan and Tamil Nadu | Majority activities are seasonal 20 sub projects 10 each in two different states, 14 EEs are involved, wide range of activities, - different from one another. |
| West Bengal | Enhancing Adaptive Capacity and increasing Resilience of Small and Marginal Farmers in Purulia and Bankura Districts of West Bengal | re-identification of land for treatment because of similar interventions by Government in certain pockets of project area. Majority works are season dependent. |
| Madhya Pradesh | Building Adaptive Capacities of Small Inland Fishermen Community for Climate Resilience and Livelihood Security | Land assignment by Government in the name of the Beneficiaries. Rain dependent water bodies i.e., fish ponds Recurrent drought |
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NIE's experience of handling the challenges



| Risks encountered | Steps taken by NABARD |
|---------------------------------|--|
| Manpower | Deployment of dedicated manpower in NIE. Ensure adequate manpower deployment by EE |
| Effective monitoring by NABARD | At project district level; State level & National level(HO) |
| Fund management | Regular reporting, verification of utilisation and releases to EEs and Indent to AFB |
| PPR preparation & submission | Guidance to EEs & Regular follow up for timely submission & compliance to AFB. |
| Community mobilization | Ensure Community Ownership of the Project through SHGs/VDCs/participation of local volunteers |
| Delays in field level execution | Regular follow-up, specific guidance and handholding support. |
| Capacity development | Trainings, Workshops for cross learning, exposure visits & ESG framework for assesment & management. |
| | |

Lessons learnt: to reduce/ avoid risks and execution delays



- Sensitize community on conservation strategies vis a vis commercial propositions in the Adaptation projects key to sustainable development.
- Community mobilization & capacity development is critical to ensure timely implementation and getting desired outcomes.
- Prior consultation and/ or approval of government department where required. Government department may be involved at project formulation & submission stage.
- Financial commitments from Government entities through convergence to be kept minimal.
- Community contribution is OK because it elicits ownership of the project. But it should be voluntary and preferably in kind say labour contribution.
- PPR submission: The key functionaries of Executing Entity should be conversant in reporting requirements. Delay in PPR submission adversely impact fund flow.

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Lessons learnt contd...

- There is need for a formal agreement between NIE & EE on the lines of agreement between NIE & AFB.
- Community participation is key to success Need for creating grass roots level Climate Adaptations committee to ensure requisite local drive for execution of activities.
- Need for striking balance between flexibility & rigidity: AFB & NIEs should understand the genuine concerns of the EEs in case of delays.
- NIEs have to track the project implementation vis a vis timelines, particularly seasonal activities through regular filed monitoring and reviews.
- NIEs to facilitate a platform for cross learning and experience sharing amongst the EEs.
- Addressing the technical and managerial training needs of EEs by the NIE.





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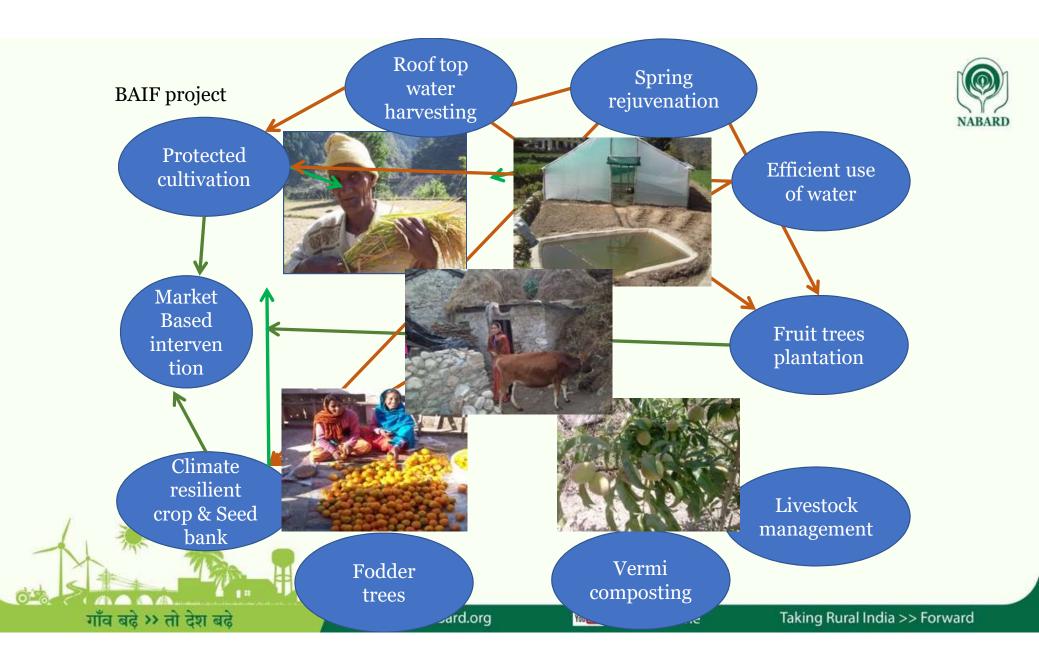
Mangroves in IMFFS





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KPC project





Climate proofing





Fodder Development



Azolla cultivation



Kitchen Garden



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Integrated Farming System

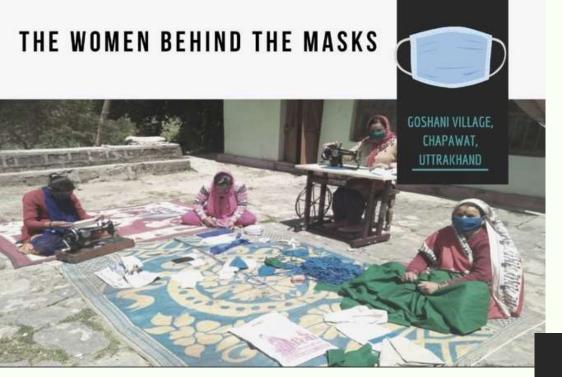


Summer Ploughing

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AF projects – Volunteers spreading awareness & SHG women are preparing Masks to support the community in their fight against COVID-19 pandemic.

 15000 Masks have already been stitched by the women. SAI SANGH SHG Demand for 5000 masks is generated again

This is an old SHG of Uttrakhand under BAIF with NABARD. The SHG members are involved





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