

ADAPTATION FUND BOARD SECRETARIAT TECHNICAL REVIEW OF PROJECT PROPOSAL FOR LEARNING GRANTS

PROJECT CATEGORY: LEARNING GRANTS

Implementing Entity: Fund	a Rica lecooperación para el Desarrollo Sostenik Adaptation Fund (US Dollars): \$149,994149,	
Reviewer and contact personnecting Entity Contact		Co-reviewer(s): Alyssa Gomes
Technical Summary	by the Adapt2+ Program, to promote good	aims to share experiences, information and products generated climate change adaptation practices and serve as a connection ing the learning from Phase I to Phase II of the adapta2+ components below:
	information produced by Adapta2+ with post <u>Component 2:</u> Disseminate Adapt2+ adapt practices (USD 44,500)	on climate risks and other climate change adaptation ssible decision-making actions (USD 50,000) tation actions and results, to promote the replication of good sfer platforms using the adaptation results, actions and lessons ogram (USD 43,000)
	Requested financing overview: Total Project/Programme Cost: USD 137,5 Implementing Fee: USD 11,687.50 Financing Requested: USD 149,187.50	00
		oposal needs to be developed further. The proposal, as i't have a natural flow. The objective is clear but the milestones get there are missing a key narrative.
		ective action requests have been related to providing further nowledge, proposed knowledge management activities, target

	stakeholder, details on partner organization (including women's organizations) and how the grant will inform a strategy to institutionalize best practice and inform decision making in priority adaptation sectors in the climate change context in Costa Rica.
Date:	August 27, 2021

Review Criteria	Questions	Comments
Country Eligibility	1. Is the country that has an accredited entity Party to the Kyoto Protocol?	Yes.
	 Is the project submitted through an Implementing Entity accredited by the Board? 	Yes.
Eligibility of IE	2. Is the Implementing Entity already implementing a project/programme funded by the Adaptation Fund? If so, has this project/programme reached the mid-point in implementation and has a Mid- term Review or Evaluation (MTR/MTE) been submitted?	
	1. Has the designated government authority for the Adaptation Fund endorsed the project?	Yes. Letter of endorsement dated August 5, 2021, was submitted.
Project Eligibility	 Are the proposed activities to support learning adequate? Do they reflect knowledge gaps and learning needs identified by the users? Do they build on established "best practices" for project/programme learning? Are they based on shared resources and knowledge? Do they address gender considerations and include concerns of the most vulnerable groups and communities? Are they generated in an inclusive way? Do they emphasize innovative, effective solutions and practices to adaptation that are viable on the ground? Do they include expertise and knowledge of local stakeholders, whenever possible? 	•

indigenous knowledge/ innovations/ EbA Solutions etc.
R/ Please find the response in corrections added
to the proposal document in page 3.
The discussion topics will be: Ecosystem-based
Adaptation (for example: protection and conservation of water sources and their efficient
use, responsible use of marine resources, land
conservation and management etc.), community-
based adaptation (infrastructure assessment and
improvement, early warning systems, etc.),
planning tools, standards, public policy, or national
programs: focusing on adaptation to climate
change, practical tools and methodologies,
testimonials of farmers and community members,
knowledge about innovations and specific
technologies. This will be shared through digital tools
(a repository, already digital platforms, webinars, and
testimonial videos showing how to implement the
solutions.
CR2: It is well noted that a wealth of knowledge
products was developed under Adapta2+. However,
please clarify how information will be
disseminated (e.g., knowledge platform,
knowledge exchange events, through local NGOs,
training, e-courses).
R/ Please find the response in corrections added
to the proposal document in pages 4 y 5. Objective #1 systematized data repository: Initially
by knowledge sharing with Executing Entities to
validate the information on products generated
during the implementation of each project. This

repository is expected to be in the form of a web
page containing all this systematized data to
facilitate obtaining the data to expedite decision
making on a local level. Likewise, this platform will be
promoted through the same EE and at events generated
with objective #2 and through WhatsApp platforms and
social media where many potential users can be found.
In order to build this repository, workshops, meetings and
webinars will be held with EEs and other involved actors in the
projects Objective #2: Videoc on adaptation measures
<u>Objective #2:</u> Videos on adaptation measures, technologies and testimonials will be disseminated
through communication media, such as social media or
the WhatsApp groups of allied organizations.
Webinars will be developed on Zoom platform and will
later be available on the Fundecooperación web page,
in the repository created under objective #1 and on
social media
Field days will be held in-person, if Covid 19 restrictions
permit, otherwise they will be virtual using Zoom.
Objective #3: the product of this objective will be
strengthening of the existing web platforms with
information on adaptation to climate change, these are
e-courses, or platforms with other methods as permitted
by local adaptation, already existing that facilitate
knowledge sharing and creation.
CR3: Kindly specify the mechanisms for sharing
knowledge on related socio-economic and
environmental risks and measures for effective
adaptation. What is the expected outcome of this
activity? R/ Please find the response in corrections added
to the proposal document in pages 4 and 5.
to the proposal document in payes 4 and 5.

	The mechanisms for knowledge sharing will be social media and other communication media, plus platforms that will allow virtual experience through Zoom. There will also be in-person field days and workshops held with, if Covid 19 restrictions permit, otherwise they will be held virtually.
	CR4: Please include a description on the expected output – "systematized compendium of information on adaptation actions". Kindly elaborate more on the shape of this compendium (a database, a package of printed material?). Does this compendium consist of systemized knowledge already generated by the project? Who is the target audience of the output and what is the dissemination manner of this information? R/ Please find the response in corrections added to the proposal document at the end of page 5 and beginning of page 6, and the table in Section C2. This database or data repository will contain the information generated by Adapta2+. The existence of this repository will be disclosed through social communication media and, the project Executing Entities. The use of those platforms will also be promoted through allied organizations, technical assistance teams, education organizations and other. This information will be accessible to the public so that anyone interested can enter and download the
	information it contains. CR5: Please elaborate on the long-term sustainability of the web platforms post grant funding

 R/ Please find the response in corrections added to the proposal document in page 5 In the case of the database or data repository, to ensure the continuity and sustainability of this platform, after implementation of the Learning Grant, Fundecooperación will be responsible for maintenance of this application. For objective 3 platforms, these are existing platforms and the allied organizations will be responsible for their management.
CR6: Please be more specific on the beneficiary organizations for each activity proposed. R/ Please find the response in corrections added to the proposal document in section C2. The information included in the platforms mentioned under objectives 1 and 3, as well as the virtual material generated under objective #2 will be freely accessible to the public, so that anyone can enter and download the information they contain. However, there will be special emphasis on producers and fishermen and women who work with the Ministry
and fishermen and women who work with the Ministry of Agriculture and Livestock and groups that work with the Adapta2+ Program Executing Entities. In addition to persons who are members of cattlemen's chambers, association, canton agricultural centers. As well as associations that Manage Aqueduct and Sewer Systems in Costa Rica (ASADAS) identified by AyA, plus organizations, associations and persons who use water resources and coastal resources. In both cases, partnerships with Institutions that could have greater outreach or impact will be used, such as, the corresponding ministries or supervising

organizations for each impact area (agricultural, water resources and coastal sectors).

CR7: The proposal should provide more information on how learning from the Adapta2+ project will inform a strategy to institutionalize best practice and inform decision making in priority adaptation sectors in the climate change context.

R/ Working in conjunction with governmental institutions and organizations will ensure sustained use of the products developed during implementation of the Adapta2+ Program. It is working through these institutions and organizations that ensure the use of the information on adaptation to climate change generated by the Executing Entities beyond implementation of Adapta2+ and the learning grant.

CAR1: The information presented in C2 is very generic. Please **include additional details on the proposed activities from table C2 in the proposal's main text.** Include also **details of target institutions**, **expected target communities that will be the focus of information dissemination**, **specify the target women's organizations**, **executive entities (the previous project involves approximately 40 EEs)**, why allied organizations and justification for the selected organizations etc.

R/ Additional details regarding activities and actions to be implemented by the grant has been added to the proposal. Also, an improvement of the budget and organizations involved has been improved in order to show the importance of the impact expected. Corrections were made to C2 and also along the document, with better indication on outreach to the target communities,

EE and allied organizations that would be part of the knowledge process and dissemination. The promoted actions allow the participation of beneficiaries from all the country, and the material will be freely accessible by anybody interested in the use of the information; this access will be promoted along with/and by the EE and allies organizations through webinars, workshops and activities, not only implemented by the grant (objetive #2) but also beyond the grant.
CAR2: The budget needs to be further broken down, presenting a breakdown of outputs, activities and sub-activities. In parallel list the stakeholder and expected audience. R/ Please find the response in corrections added in Annexes 1 and 2 of the proposal document. Annex 2 contains the list of Adapta2+ Program Executing Entities and allied organizations.
CR8: The proposal, as presented, is missing a storyline and does not have a natural flow. The objective is clear but the milestones and how the learning grant will be used to get there are missing a key narrative. Please clarify. R/ An improvement have been made in the C2 section and in the page 3 of the proposal
 document. The following main actions are going to be implemented: A creation of a web-based repository for the programme that seeks to disseminate knowledge on climate change adaptation created. Creation of videos to show success stories, best practices, technologies and testimonials lessons learnt from the program

		 Webinars and field days to showcase project best practices and success stories and train other communities about adaptation to climate change. Sharing knowledge on climate change adaptation actions through already existing platforms (e-learning tools, for example)
	1. Is the requested project funding within the cap for Learning Grants set by the Board?	
Resource Availability	 If the implementing entity has requested, is the Implementing Entity Management Fee at or below 8.5 per cent of the total project/programme budget before the fee? 	Yes.
Duplication with AF project(s)/programme(s)' s learning activities	 Do the proposed activities duplicate with the project/programme's learning activities as approved by the Board or do they duplicate activities financed from other sources of funding? 2. 	Largely yes but needs some clarification. CR9: Please clarify that the knowledge management activities will not duplicate the Phase II of Adapta2+ that is currently under development. R/ Please find the response in corrections added to the proposal document in page 3, specifically in the "Why apply for this grant" section. If approved, the use of grant resources will not duplicate Adapta2+ stage II activities. This grant will make it possible to transfer all of the information created by the executing entities to the beneficiary persons and organizations closing any knowledge gaps that may exist in order to replicate or escalate actions with the second Phase of Adapta2+. Likewise, the results of this grant are not inputs for the preparation of the complete proposal for the second part of Adapta2+. CR10: Please also clarify that the knowledge to be shared through the compendium is synthesized

		 and condensed knowledge generated by the project. R/ Please find the response in corrections added to the proposal document in pages 5 and 6. The data repository is expected to summarize and systematized the information regenerated by Adapta2+ and its multiple EEs, so that interested persons can access climate information for the agricultural, water resources and coastal sectors. The expectation is that this repository will make information searchs easier and faster, which will expedite decision making at a local level.
		CR11: Clarify regarding on-going similar knowledge management through other funding sources in the target areas. R/ Please find the response in corrections added to the proposal document in page 3 and C2 section. Similar knowledge management actions through other funding sources in the target areas has not been identified, however other organizations may be invited to participate in order to increase impact and to avoid possible duplication of efforts and to work jointly.
Implementation Arrangements	 3. Is the timeframe for the proposed activities adequate? 4. Is a summary breakdown of the budget for the proposed activities included? Is the proposed budget adequate and reasonable? 	Unclear at this stage. Yes, but needs to be developed further. See CAR1 and CAR2 above. CAR3: Kindly revise the budget to round up all figures, avoiding decimals. R/ Please find the response in corrections added in Annex #1 of the proposal document.



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APPLICATION FOR A GRANT TO FACILITATE LEARNING AND KNOWLEDGE SHARING

The application template should be completed and transmitted to the Adaptation Fund Board Secretariat by email or fax.

The overall goal of learning grants is to help encourage a culture of learning across institutions and help build the capacities of national implementing entities (NIEs).

Please type in the responses using the template provided. The instructions in the annex to the template provide guidance to filling out the template.

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Complete documentation should be sent to:

The Adaptation Fund Board Secretariat 1818 H Street NW MSN N7-700 Washington, D.C., 20433 U.S.A Fax: +1 (202) 522-3240/5 Email: afbsec@adaptation-fund.org

A. PROJECT INFORMATION

Date of receipt: Adaptation Fund Grant ID: Country/ies: <u>Costa Rica</u> National Implementing Entity: <u>Fundecooperación para el Desarrollo Sostenible</u> Amount of Financing Requested (in U.S Dollars Equivalent): **\$149,994**

B. Timeframe of Activity

Expected start date	January 2022	
Completion date	January 2024	 Formatted: Font: (Default) Tahoma, 10 pt
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C. Proposed learning activities

C1. Describe the purpose of the learning grant (Maximum 100 words)

Summary:

The purpose is to share information knowledge created within the framework of the Adapta2+ Program to promote good practices and facilitate scalability in relation to adapting to climate change in the agricultural, water resource, and coastal sectors.

For achieving this, 3 main actions are going to be implemented

- Creation of a web-based repository for the programme that seeks to disseminate knowledge on climate change adaptation created.
- Webinars and field days to showcase project best practices and success stories and train other communities about adaptation to climate change.
- Creation of videos to show success stories, best practices, technologies and testimonials lessons learnt from the program.
- Sharing knowledge on climate change adaptation actions through already existing platforms (elearning tools, for example)

Benefits:

- Access to information about climate risks and adaptation to climate change through a repository with systematized information to facilitate decision-making at local level.
- Know "what to do" to replicate good practices related adaptation actions.
- Gain knowledge through training online about climate change adaptation practices.

Implementing these adaptation practicesactions will increase the resilience of the target groups and make them less vulnerable to any negative effects of climate change.

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Introduction

2.

The program "Reducing vulnerability by focusing on critical sectors (agriculture, water resources, coastal zones) to lessen the negative impact of climate change and improve the resilience of those sectors negatively impacted by climate change", also referred to a Adapta2+, is managed by the Foundation for Cooperation in Sustainable Development (*Fundecooperacion para el Desarrollo Sostenible*), in its role as an Adaptation Fund accredited NIE. The objective of this program is to reduce the vulnerability of communities to the impacts of climate change by increasing resilience in the following sectors designated as critical: agriculture, water resources, coastal zones and through capacity building. This program is implemented by more than 40 executing entities (See Annex 2), responsible for the development of products (videos, guides, standards, articles, infographics, and others) on the risk of climate change or good climate change-adaptation practices and therefore there is a valuable opportunity to gather, increase access and share those knowledge products among EE and other stakeholders.

Why apply for this grant

The primary reason for applying for this grant is to share experiences, information and products generated by the Adapta2+ Program, to promote good climate change adaptation practices, also this learning grant will serve as a linkage to ensure a more effective connection in upscaling the learning from stage 1 to stage 2 of Adapta2+. During stage 1 of Adapta2+, Executing Entities (+40 EE), developed products containing information on adaptation to climate change. This grant will make it possible to transfer all of the information created by the executing entities to the beneficiary persons and organizations closing any knowledge gaps that may exist, The grant will allow:

- Access to information on climate risks and climate change adaptation through a repository of systematized information
- Creation of videos on good practices, technologies and testimonials will be disseminated through mass communication media, social media and WhatsApp groups of partner organizations
- Webinars and field days to showcase project best practices and success stories and train other communities about adaptation to climate change.
- Share information on climate risks and climate change adaptation through a repository of systematized information

These actions involving so many executing organizations and partners make it possible to easily identify other stakeholders working towards the same goal, which in turn results in the generation of strategic partnerships to prevent duplication of efforts and work together. In addition, working in conjunction with government institutions ensures sustainable use of the products developed during the implementation of the Adapta2+ Program. Working with these institutions and organizations ensures the use of information on adaptation to climate change generated by the Executing Entities

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The expectation is that communities, farmers, producers, institutions, and other stakeholders through will improve their recovery capacity through adaptation to climate change. This will be done by disseminating information, increasing awareness, training, and mechanisms for sharing knowledge on related socio-economic and environmental risks and measures for effective adaptation. An important point to consider is that this grant would help to achieve greater results in regions that have not been reached yet and hence will take better advantage of the access to appropriate information.

Indeed, with the implementation of this grant, the Adapta2+ Program will provide Pillar #1 for Costa Rica's National Climate Change Adaptation Plan, which states "Pillar #1: Management of knowledge on the impact of climate change, climate services and development of local and institutional capacities.

The informationknowledge to be disseminated will discuss all the topics covered by the Adapta2+ Program (the first step will be to validate and prioritize these products and inputs generated and their respective topics), including agricultural, water resources and coastal topics and generation of capacities, including:

Ecosystem-based Adaptation: For example: Reforestation of mangrove swamps and coastlines, responsible, efficient use of land resources, protection and conservation of water sources and their efficient use, genetic improvement to better adapt to climate changes, regeneration of forest areas, conservation and responsible use of marine resources, adaptation of coral reefs and responsible fishing), forest fire management and control.

Community-based Adaptation: For Example: Recovery of seeds with emphasis on traditional practices, infrastructure analysis and strengthening, early warning systems, and climate change awareness to promote climate related actions and diversification of production, risk reduction and increased resilience.

Instruments for planning, standards, public policy, or national programs: For Example: Climate related financial products to promote adaptation actions, agricultural and livestock insurance, agroecological zoning, early warning systems, appraisals and construction permits considering the climate scenarios, fees for the protection of water resources, infrastructure analysis considering climate scenarios (PIEVC).

Practical tools and methodologies that worked in creating awareness and/or implementing adaptation at different levels: schools, technical training schools, youth groups, indigenous communities, farm associations, farms and local communities. For ex. Training games and manuals, evaluation tools, community participatory methodologies, and others.

Knowledge about Innovations, including use of technologies and Infotech that facilitated adaptation

• Testimonials of farmers and community members that went through the adaptation processes.

Relationship of the Grant to the Adapta2+Program

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More than 200 documents, audio visual products and other materials have been produced during the implementation of the Adapta 2+ Program, plus other materials containing information on climate change adaptation experiences and good practices. Thanks to the efforts of many organizations, climate change information in the country has been developed, improved, and strengthened. This very effort is whyOpportunities and gaps identified are the reason to access to a Learning Grant-is relevant, because sharing this information knowledge will have a multiplying effect on the impact of Adapta2+ and consequently reach far more organizations and stakeholders.

Greater impact will be achieved through sharing knowledge on related socio-economic and environmental risks and measures for effective adaptation. This will be done through the following actions:

- Easier access to information on climate risks and climate change adaptation through a <u>repository compendium</u> of systematized information that will facilitate decision making: <u>Initially this will be done among the Executing Entities to validate the information on the products</u> generated during the implementation of each Adapta2+ Program Project. This repository is expected to be a web page containing all the systematized data and allowing for easy access to expedite decision making. And, to ensure the continuity and sustainability of this platform after the Learning Grant is implemented, Fundecooperacion will be responsible for maintenance of this application.-In order to build this repository, workshops, meetings and webinars will be held with EEs and other involved actors in the projects
- 2. Learn "how to do it" to replicate good practices on adaptation actions: Videos on good practices will be disseminated through mass communication media, social media and WhatsApp groups of allied organizations, such as the Ministry of Agriculture and Livestock. Webinars will be held on a Zoom platform. In addition, there will be in-person field days, to the extent that Covid 19 restrictions will permit, otherwise, they will be held virtually on Zoom.
- 3. Knowledge acquisition through online training on climate change adaptation practices previously implemented and validated through Adapta2+: The product of this action will be to strengthen existing web platforms with information on adaptation to climate change – these are existing e-courses or platforms belonging to partner organizations that facilitate knowledge sharing and creation

Proposed Objectives:

1. Link available information on climate risks and other climate change adaptation information produced by Adapta2+ with possible decision-making actions.

Description and relationship with the Adapta 2+ Program: To meet this objective, it will be necessary to identify all information on good practices promoted by Adapta2+, along with tools, publications and any other communications and data on the risks generated by <u>Executing Entities</u>. Subsequently, the information identified will be linked to adaptation actions already validated by the Program, to make it available for making decisions. <u>To ensure the continuity and sustainability of this platform, and implementation of the Learning Grant</u>, <u>Fundecooperacion will be responsible for maintenance of this application</u>.

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This platform will contain information on *Ecosystem-based adaption, community-based adaption and instruments for planning, standards,* public policy, or national programs supported or developed by Executing Entities during the implementation of the Adapta2+ Program. This information will be freely accessible so that any person who may be interested can enter the platform, obtain the information, and use it.

Activities:

- Hold at least one knowledge sharing workshop with the Executing Entities (+40 EEs, see annex 2) to identify all the good practices promoted with Adapta+2, and to validate existing tools, publications and any other product developed or improved, plus all the information on risks generated.
- Connect the information identified with the adaptation actions to make it available for decision making through the virtual platform that will be a database or data repository containing the systematized data.
- Disseminate the existence of the new platform through mass communication media, including radio or social media. And disseminate it through the Executing Entities and partner organizations such as the Climate Change Directorate, the Ministry of Agriculture and Livestock, the Vice Minister of Waters and Seas, Institute of Aqueducts and Sewers.

The workshop will be held among Executing Entities and will be in-person. However, if Covid 19 restrictions do not permit this, it will be developed virtually through a Zoom platform.

Expected output: 1 systematized <u>repository</u> of information on adaptation actions.

2. Disseminate Adapta2+ adaptation actions and results, to promote the replication of good practices, enhance peer to peer learning and community outreach.

Description and relationship to the Adapta2+ Program: To reach this goal, at least 25 good adaptation practices implemented and validated through the Adapta2+ Program will be defined, in agricultural, water resources and coastal sectors, to prepare a video by adaptation practice. All videos will contain a step-by-step explanation on how to implement each adaptation practice, permitting the persons benefited to easily replicate these actions. In addition, at least 5 webinars will be developed on the results and lessons learned generated during Adapta2+ Program projects and at least 5 virtual or in-person field days or events will be held to share experiences

The videos, webinars and field days will be developed using information on ecosystem-based adaptation, community-based adaptation, innovations, testimonials, planning tools, standards, public policy and national programs supported or developed by the Executing Entities during implementation of the Adapta2+ Program.

Objective #1 of this proposal will permit systematization of all products generated by the Executing Entities, once these products are systematized s, the topics that describe the sector needs that require strengthening through videos, webinars and field days will be defined in conjunction with the supervising organizations for the agricultural water resources and coastal sectors.

Activities for the 25 videos on good practices:

- Define the adaptation measures to be disseminated.
- Develop the videos (audiovisual production)

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• Establish the video dissemination strategy.

• Disseminate the videos with the stakeholders.

The 25 videos will be published on Fundecooperacion social media and disseminated by partner organizations. The will also be freely accessible so that any person interested can view them

Activities for the 5 Webinars:

• Define the topics to be discussed in the webinars.

• Plan and develop the webinars.

The webinars will be freely accessible so that any person interested can participate. Once finalized, the recordings will be shared on the social media of Fundecooperacion and partner organization.

Activities for the 5 field days:

- Identify and select the model farms and topics to be discussed.
- Plan and develop the field days.

Las personas participantes y beneficiarias de los días de campo se definirán en conjunto con el Ministerio de Agricultura y Ganadería (MAG) y la Corporación Ganadera (CORFOGA),

Expected outputs: 25 videos on implementing good practices in the agriculture, water resources and coastal sectors, 5 webinars on the results and lessons learned through the Adapta2+ Program and 5 virtual or in-person field days or events held to share experiences.

3. Strengthen <u>existing</u> knowledge transfer platforms using the adaptation results, actions and lessons learned generated through the Adapta2+ Program.

Description and relationship with the Adapta2+ Program: Meeting this objective will require mapping institutional and organizational existing web platforms on the management and transfer of knowledge on good environmental practices and climate actions. Afterwards, 2 existing web platforms that require strengthening on climate change adaptation topics and the development of new modules for teaching good practices validated by the Program will be selected so that more persons will have access to training courses on adaptation practices in the agricultural, water resources and coastal sectors

The informationknowledge to be incorporated into these platforms will be freely accessible by anybody interested in entering the platform, to obtain and use the information.

Activities

• Map existing web platforms on management and transfer of knowledge on good environmental practices and adaptation to climate change.

• Select the existing web platforms that require strengthening on climate change adaptation topics.

• Develop the new learning modules on good adaptation practices.

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• Disseminate the existence of these new adaptation modules through mass communication media and executing and partner organizations.

-Promote the use of this info through specialized channels, for instance at technical school level, farmers associations, community associations, technical assistance teams and university groups.

Expected output: 2 web platforms strengthened with information on adaptation to climate change and lessons learned generated by the Adapta2+ Program.

C2. Using the table below, describe the activities to be undertaken to share knowledge with other NIEs or the wider climate adaptation community or to develop knowledge/guidelines through partnerships (Maximum 100 words for each activity)

Proposed Learning Activities	Description of activities (please provide short description) Learning exchange with and between EEs will be promoted	Expected output of the activities	Country/Institution to share/transfer knowledge with/to or to develop guidelines for, including NIE(s) <u>All Executing Entities are</u>	Requested budget (USD)*	Tentative timeline (Completion date)	
Connect the available information to climate risks and any other information created by Adapta2+ about adaptation to climate change, with possible actions for decision-making.	(Annex 2) Good practices promoted by the Adapta2 Program are expected to be identified, along with tools, publications, and any other product of communication and information about the risks	repository with systematized information available to the beneficiary parties and organizations and people who make decisions at the farm or institutional level Output 3.2 within the framework of the AF results.	expected to participate at the knowledge sharing and validation workshop (See Annex 2). Information on these products freely accessible to the public, so that any person can enter and download the information contained in it. However, the information Will be disseminated to all Adapta2+ beneficiary persons and organizations, through all the Executing Entities in this Program (Annex 2). The information \Will also be	\$48.000 See Annex 1 for more details	June, 2023	Formatted: Font: (Default) Tahoma, 10 pt, Font color: Black

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disseminated through activities
that will be organized with
Institutions or partner
organizations that have the
most outreach, such as
corresponding Ministries or
supervising organizations for
each of the impact areas
(agricultural, water resources
and coastal sectors).
Beneficiary communities.
Organizations led by women.
Allied organizations.
Decision-makers.
Organizations and people
related and/or interested in
adapting the agricultural,
water resource, and coastal
sectors.
Executive Entities.
Extension workers.
Extension workers.

			interested in participating. Once completed, the recordings will also be shared on the social media of Fundecooperacion and partner organizations. Persons participating and beneficiaries of the field days will be defined in conjunction with the Ministry of Agriculture			
Strengthen knowledge transfer platforms with the results, adaptation actions, and lessons learned generated in the Adapta2 Program.	Transfer knowledge through web platforms with information about adaptation to climate change and the lessons learned that were generated in the Adapta2 Program.	• At least 2 fortified <u>existing</u> learning platforms. Output 3.2 within the framework of the AF results.	Livestock Corporation (CORFOGA Spanish acronym), The information on these products will be public and free access, so that anyone can enter and download the information contained therein. However, the information will be disseminated to all the people and organizations benefiting from Adapta2 +, through all the Executing Entities of this Program (Annex 2). Also, the information will be disseminated through allied institutions or organizations that may have a greater scope, such as the corresponding ministries or the governing organizations of	\$50805 Annex 1 for more details	December, 2023	Formatted: Font: (Default) Tahoma, 10 pt, Font color: Black

	each of the impact areas			
	(agriculture, water resources			
	and coasts).			Formatted: English (United States)
	The use of this knowledge			
	platforms will be also			
	promoted through specialized			
	channels, for instance at			
	technical school level, farmers			
	associations, community			
	associations, technical			
	assistance teams and			
	university groups			Formatted: Font: (Default) Tahoma, 10 pt
	Beneficiary communities.			
	Organizations led by women.			
	Allied organizations.			
	People interested in the			
	agricultural, water resource,			
	and coastal sectors.			
	Executive Entities.			
Total project costs		\$138,305,00		
Tundementing entity			_	
Implementing entity		¢11 6907 E0		France Hade Frank (Defeads) Talance 10 at
management fee		\$11.68 <u>97,50</u>		Formatted: Font: (Default) Tahoma, 10 pt
requested**				
Total Grant Requested (USD)	\$ 14	49.994		
*Please also provide a detailed budget with budget notes, indicating t	the break-down of costs at the output le	evel. Where an Implementing Entit	y	Formatted: Font: (Default) Tahoma, 10 pt
(IE) management fee has been requested, the budget must include a l	budget with budget notes of the IE mana	agement fee		Formatted: Font: (Default) Tahoma

(IE) management fee has been requested, the budget must include a budget with budget notes of the IE management fee **The Implementing Entity Management Fee requested should be at or below 8.5 per cent of the total project/programme budget before the fee.

Annex #1 Budget at output level

	Learning Grant		Year #1	Year #2	Comments
		Component 1: Data	a Processing		
	1.1.1 Activity: Hold at least	Human Resources	\$7,000		hire one person to plan and facilitate the workshop. This person must also systematize workshop outcomes
	one data sharing workshop	Communication contractual services			
Product/Output: 1 repository	with Executing Entities to validate all the good practices promoted under Adapta2+	Materials, supplies and logistics	\$3,000		Materials needed to hold the workshop: Rent a physical space, food, per diems for participants traveling from locations distant from the Central Valley , necessary printing, cleaning supplies, alcohol, masks.
with systemized data available	1.1.2 Activity: Connect the information identified with adaptation actions to make them available for decision	Human Resources	\$10,000	\$15,000	Hire a person to develop depository logistics. Hire a person to program the repository.
	making through a virtual database or repository platform that will contain	Communication contractual services			
	all of the systematized data.	Materials, supplies and logistics		\$10,000	Repository servers
	1.1.3 Activity: Disseminate	Human Resources			
	the existence of the new platform	Communication contractual services		\$3,000	Media management, marketing and design contract

		Materials, supplies			
		and logistics			
	Componei	nt 2: Communicate Go	ood Adaptation	Practices	
	2.1.1 Activity: Define the	Human Resources			Compensation for
	adaptation measures to be	Communication			Fundecooperación and agricultural,
	disseminated.	contractual services			water resources and coastal sector
	uissemmateu.	Materials, supplies			organizations teams.
		and logistics			
		Human Resources			
Product/Output: 25 videos on	2.1.2 Activity: Develop the videos (audiovisual	Communication contractual services	\$5,000	\$7,500	Production (video recording) and video subtitles
how to implement good practices in the	production).	Materials, supplies and logistics	\$3,000	\$3,000	Per diem amount for trips to record videos and cleaning supplies, alcohol, masks.
agricultural, water resources		Human Resources			
and coastal sectors	2.1.3 Activity: Establish the video dissemination	Communication contractual services	\$4,000		Media management, marketing and design contract
	strategy	Materials, supplies			
		and logistics			
		Human Resources			
	2.1.4 Activity: Disseminate videos with stakeholders.	Communication contractual services	\$2,000	\$2,000	Media management, marketing and design contract.
		Materials, supplies and logistics			
Product/Output:	-	Human Resources			Compensation for
5 webinars on outcomes and	topics to be discussed in the webinars	Communication contractual services			Fundecooperación and the

lessons learned from the		Materials, supplies and logistics			agricultural, water resources and coastal sector organizations teams
Adapta2+ Program		Human Resources	\$1,000	\$1,000	
projects.	2.2.2 Activity: webinar planning and development.	Communication contractual services			
		Materials, supplies and logistics	\$1,000	\$1,000	Zoom Webinar License Year 1 and Year 2
	2.3.1 Activity: Identify and	Human Resources			Compensation for
	seclect the model farms	Communication Cost			Fundecooperación and the agricultural, water resources and
Product/Output: 5 virtual and/or	and discussion topics.	Materials, supplies and logistics			coastal sector organizations teams
in-person field days or		Human Resources			
experience sharing events	2.3.2 Activity: Field Day	Communication Cost			
	planning and development	Materials, supplies and logistics	\$4,500	\$4,500	Materials needed to hold the workshop: Food, per diems, cleaning supplies, alcohol and masks.

Component 3 : Knowledge Transfer through Web Platforms with Information on Climate Change Adaptation

	3.1.1 Activity: Map web	Human Resources		Compensation for
platforms	management and transfer	Communication contractual services		Fundecooperación and the agricultural, water resources and
strengthened with	of knowledge on good environmental practices.	Materials, supplies and logistics		coastal sector organizations teams
information on climate change		Human Resources		

		Finance and Budget	\$1,425	\$2,013	
	Activity Sub	Iotai	400,500	\$77,005	
	communication media.	and logistics	\$60,500	\$77,805	
	adaptation modules by means of the	Communication contractual services Materials, supplies		\$2,805	Media management, marketing and design contract.
	3.1.4 Activity: Disseminate the existence of these new	Human Resources	\$5,000	\$5,000	Madia una concepta a contrationa
		Materials, supplies and logistics		\$3,000	Equipment needed for the development of the web platforms.
	learning modules.	contractual services			Faviament peopled for the
	3.1.3 Activity: Develop the new good practices	Communication	+-0,000	+_0,000	development and programming
Program.		Human Resources	\$15,000	\$20,000	Hire the company or companies responsible for new module
Adapta2+	strengthening on climate change adaptation topics.	Materials, supplies and logistics			agricultural, water resources and coastal sector organizations teams
lessons learned through the	web platforms that require	contractual services			Fundecooperación and the
adaptation and	3.1.2 Activity: Select the	Communication			Compensation for

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Federación Cámara de Ganaderos de Guanacaste, FCGG,	Formatted
Dirección Pacífico Central del Ministerio de Agricultura y Ganadería, MAG.	Formatted
Instituto Nacional de Innovación y Transferencia en Tecnología Agropecuaria, INTA.	Formatted
<u>Asociación Agroforestal Chorotega, UNAFOR.</u>	Formatted
<u>Fundación Para El Desarrollo De La Cordillera Volcánica Central, FUNDECOR.</u>	Formatted
<u>Cámara Nacional de Productores de Leche, CNPL</u>	Formatted
Dirección Huetar Norte del Ministerio de Agricultura y Ganadería, MAG.	
Dirección Central Oriental del Ministerio de Agricultura y Ganadería, MAG,	
Dirección Central Occidental del Ministerio de Agricultura y Ganadería, MAG.	Formatted
Dirección Central Sur del Ministerio de Agricultura y Ganadería, MAG.	Formatted
Oficina Nacional de Semillas, ONS.	Formatted
<u>Costa Rica Insect Company.</u>	Formatted
<u>Coopepuriscal R.L.</u>	Formatted
<u>Centro Agrícola Cantonal de Jicaral.</u>	Formatted
 <u>Consorcio de Cooperativas de Caficultores de Guanacaste y Montes de Oro, COOCAFE</u> 	Formatted
Instituto de Desarrollo Rural, INDER,	Formatted
 <u>Centro Agronómico Tropical de Investigación y Enseñanza, CATIE.</u> 	Formatted
Instituto Nacional de Seguros, INS,	Formatted
<u>Centro de Investigación en Desarrollo Sostenible, CIEDES,</u>	
<u>Colegio Federado de Ingenieros y Arguitectos, CFIA.</u>	
<u>Fundación KETO.</u>	
 Programa de Investigación en Desarrollo Urbano Sostenible, ProDUS-UCR. 	Formatted
Fundación para el Desarrollo Académico de la Universidad Nacional.	Formatted
<u>Asociación Raising Coral</u>	Formatted
 Fundación para la Sostenibilidad y la Equidad, ALIARSE, 	Formatted
 Asociación centroamericana para la economía, la salud y el ambiente, ACEPESA. 	Formatted
<u>Centro de Rescate de Especies Marinas Amenazadas, CREMA,</u>	Formatted
• Fundación MarVIVA.	Formatted

Fundación Corcovado,	Formatted
Corredor Biológico de Talamanca, CBTC.	
Centro de Derecho Ambiental y de los Recursos Naturales, CEDARENA.	
ICICOR Costa Rica,	Formatted
ADDAX Software Development S.A.	Formatted
 Programa de Sistemas de Información de los Recursos Forestales, SIREFOR. 	Formatted
Instituto Meteorológico Nacional, IMN.	Formatted
Asociación Costarricense de la Ciencia del Suelo, ACCS.	Formatted
Fundación Centro Nacional de Alta Tecnología, FunCENAT.	Formatted
Secretaría Técnica Nacional Ambiental, SETENA,	Formatted
Cámara Costarricense de Restaurantes y Afines, CACORE.	Formatted
Alianza Empresarial para el Desarrollo, AED.	Formatted
Ministerio de Vivienda y Asentamientos Humanos, MIVAH.	Formatted
Cátedra Latinoamericana en Decisiones Ambientales para el Cambio Global, CLADA.	Formatted
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<u>Ministerio de Ambiente y Energía, MINAE</u>	Formatted
<u>Ministerio de Agricultura y Ganadería, MAG</u> Ministerio de Educación Pública, MEP.	
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Fundación Costa Rica - Estados Unidos para la Cooperación, CRUSA	
Instituto Interamericano de Cooperación para la Agricultura, IICA	
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<u>Asociación de buzos de Paquera</u>		
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• Asociación Acueducto Sanitario Limonal Guayabo,

• <u>Comité Sectorial Agropecuario Regional de Sarapiguí</u>

• Asociación de Operadores Turísticos en el Parque Nacional Marino Ballena y Guías

• <u>GEOPORTER (Geospatial Educators Opportunities for Partnership Outreach Researchand Training)</u>

• Comision Área Marina de Pesca Responsable Distrito Paguera-Tambor,

• Red Costarricense de Organizaciones para la Microempresa, REDCOM

Asociación de Acueducto de Bordón,
 Asociación Desarrollo Carbón Dos,

• Cámara de Turismo de Puerto Viejo

• Ingenieros Canadá

<u>Reserva Playa Tortuga</u>

Nicoyagua

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• Consejo Territorial Rural de Sarapiquí

• Programa Bandera Azul Ecológica, PBAE,

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