

AFB/PPRC.29/3 22 March 2022

Project and Programme Review Committee Twenty-ninth Meeting Bonn, Germany (hybrid meeting), 5-6 April 2022

REPORT OF THE SECRETARIAT ON INITIAL SCREENING/TECHNICAL REVIEW OF PROJECT AND PROGRAMME PROPOSALS

Background

- 1. This document presents to the Project and Programme Review Committee (PPRC) of the Adaptation Fund Board (the Board) an overview of the project/programme proposals submitted by Implementing Entities (IEs) to the current meeting, and the process of screening and technical review undertaken by the secretariat.
- 2. The analysis of the proposals mentioned above is contained in a separate addendum to this document.

Current single country cap

- 3. At the thirty-sixth meeting, having considered the analysis contained in document AFB/B.36/5, the Adaptation Fund Board (the Board) decided:
 - (a) To revise the cap per country established by decision B.13/23 from US\$ 10 million to US\$ 20 million for all eligible developing country Parties, so that any Party could access a total of up to US\$ 20 million from the Adaptation Fund once it had accessed funding amounting to at least US\$ 8 million for concrete single-country adaptation projects or programmes or once four years had passed since approval of the first concrete singlecountry adaptation project(s)/(programme(s) by the Board, whichever occurred earlier;
 - (b) To set a maximum level of US\$ 10 million for an individual funding request for single country concrete adaptation projects, provided that lower maximum levels could be set by the Board in specific circumstances, such as in the case of national implementing entities accredited through the streamlined process;

[...]

(Decision B.36/41)

4. At this time, no country has exhausted the funding available under the country cap as per Decision B.36/41. The specific amount currently available to each country depends on the conditions set in sub-paragraph (a).

Funding status under the MIE cap

- 5. At the twelfth meeting, the Board instituted a cap of 50 per cent for project funds directed through Multilateral Implementing Entities (MIEs), having decided:
 - (a) That the cumulative budget allocation for funding projects submitted by MIEs, should not exceed 50 per cent of the total funds available for funding decisions in the Adaptation Fund Trust Fund at the start of each session. That cumulative allocation would be subject to review by the Board on the recommendation of the Project and Programme Review Committee at subsequent sessions;
 - (b) To request the Trustee to provide an update on the amount of funds that have been approved for projects implemented by NIEs and MIEs at each meeting of the Adaptation Fund Board; and

(c) To review the implementation of this decision at the fourteenth meeting of the Adaptation Fund Board.

(Decision B.12/9)

- 6. In its seventeenth meeting, having considered the recommendation of the Ethics and Finance Committee (EFC), the Board decided to:
 - (a) Maintain the 50 per cent cap on the funding of projects/programmes implemented by MIEs established by decision B.12/9, and exclude project/programme concepts from the 50 per cent calculation; [...]

(Decision B.17/19)

7. According to the latest Financial Report prepared by the Trustee as of 31 December 2021, the cumulative funding decisions for all projects/programmes amounted to US\$ 889.51 million and funds available to support AF Board funding decisions amounted to US\$ 271.49 million. The cumulative funding decisions for projects/programmes submitted by MIEs amounted to US\$ 558.17 million. The Board had instituted, through decision B.12/9, a cap of 50 per cent for projects/programmes submitted by MIEs. Some categories of proposals submitted by MIEs had been excluded from counting towards the 50 per cent, and the cumulative funding decisions for MIE projects/programmes that counted towards it amounted to US\$ 545.69 million. Therefore, the funds available below the 50 per cent cap currently amount to US\$ 36.68 million.

Funding Window for Regional Projects and Programmes

- 8. Since its inception and until March 2017, the Adaptation Fund Board had only approved projects and programmes implemented in individual countries. At its twenty-fifth meeting, the Board considered a proposal for a pilot programme on regional projects and programmes, and decided to:
 - (a) Approve the pilot programme on regional projects and programmes, as contained in document AFB/B.25/6/Rev.2;
 - (b) Set a cap of US\$ 30 million for the programme;
 - (c) Request the secretariat to issue a call for regional project and programme proposals for consideration by the Board in its twenty-sixth meeting; [...]

(Decision B.25/28)

- 9. In accordance with the decision B.25/28 and the document AFB/B.25/6/Rev.2, the secretariat had issued, on 5 May 2015, an invitation to submit project and programme proposals for funding under the pilot programme. The invitation was sent to Designated Authorities (DAs) of the Adaptation Fund, and to Multilateral and Regional Implementing Entities (RIEs) accredited by the Board.
- 10. The Board decided, at its twenty-sixth meeting,

[...] to request the secretariat to inform the Multilateral Implementing Entities and Regional Implementing Entities that the call for proposals under the Pilot programme for Regional Projects and Programmes is still open and to encourage them to submit proposals to the AFB at its 27th meeting, bearing in mind the cap established by decision B.25/28.

(Decision B.26/3)

- 11. The Board considered, at its twenty-seventh meeting, issues related to the pilot programme on regional projects and programmes and decided to:
 - (a) Continue consideration of regional project and programme proposals under the pilot programme, while reminding the implementing entities that the amount set aside for the pilot programme is US\$ 30 million;
 - (b) Request the secretariat to prepare for consideration by the Project and Programme Review Committee at its nineteenth meeting, a proposal for prioritization among regional project/programme proposals, including for awarding project formulation grants, and for establishment of a pipeline; and
 - (c) Consider the matter of the pilot programme for regional projects and programmes at its twenty-eighth meeting.

(Decision B.27/5)

- 12. The proposal requested in (b) above was presented to the nineteenth meeting of the PPRC as document AFB/PPRC.19/5. The Board subsequently decided:
 - (a) With regard to the pilot programme approved by decision B.25/28:
 - (i) To prioritize the four projects and 10 project formulation grants as follows:
 - 1. If the proposals recommended to be funded in a given meeting of the PPRC do not exceed the available slots under the pilot programme, all those proposals would be submitted to the Board for funding;
 - 2. If the proposals recommended to be funded in a given meeting of the PPRC do exceed the available slots under the pilot programme, the proposals to be funded under the pilot programme would be prioritized so that the total number of projects and project formulation grants (PFGs) under the programme maximizes the total diversity of projects/PFGs. This would be done using a three-tier prioritization system: so that the proposals in relatively less funded sectors would be prioritized as the first level of prioritization. If there are more than one proposal in the same sector: the proposals in relatively less funded regions are prioritized as the second level of prioritization. If there are more than one proposal in the same region, the proposals submitted by relatively less represented implementing entity would be prioritized as the third level of prioritization;
 - (ii) To request the secretariat to report on the progress and experiences of the pilot programme to the PPRC at its twenty-third meeting; and

- (b) With regards to financing regional proposals beyond the pilot programme referred to above:
 - (i) To continue considering regional proposals for funding, within the two categories originally described in document AFB/B.25/6/Rev.2: ones requesting up to US\$ 14 million, and others requesting up to US\$ 5 million, subject to review of the regional programme;
 - (ii) To establish two pipelines for technically cleared regional proposals: one for proposals up to US\$ 14 million and the other for proposals up to US\$ 5 million, and place any technically cleared regional proposals, in those pipelines, in the order described in decision B.17/19 (their date of recommendation by the PPRC, their submission date, their lower "net" cost); and
 - (iii) To fund projects from the two pipelines, using funds available for the respective types of implementing entities, so that the maximum number of or maximum total funding for projects and project formulation grants to be approved each fiscal year will be outlined at the time of approving the annual work plan of the Board.

(Decision B.28/1)

- 13. At the twenty-ninth meeting, having considered the comments and recommendation of the Project and Programme Review Committee, the Adaptation Fund Board (the Board) decided:
 - (a) To include in its work plan for fiscal year 2018 a program of work amounting to US\$ 30 million for the funding of regional project and programme proposals, as follows:
 - (i) Up to three proposals requesting up to US\$ 5 million for funding;
 - (ii) One proposal requesting up to US\$ 14 million of funding;
 - (iii) Up to five project formulation grant (PFG) requests, of up to US\$ 100,000 each, for preparing project and programme concepts or fully-developed project documents requesting up to US\$ 5 million of funding;
 - (iv) Up to five project formulation grant (PFG) requests, of up to US\$ 100,000 each, for preparing project and programme concepts or fully-developed project documents requesting up to US\$ 14 million of funding.

(Decision B.29/4)

- 14. At its thirty-first meeting, the Board subsequently decided:
 - (a) To merge the two pipelines for technically cleared regional proposals established in decision B.28/1(b)(ii), so that starting in fiscal year 2019 the provisional amount of funding for regional proposals would be allocated without distinction between the two categories originally described in document AFB/B.25/6/Rev.2, and that the funding of regional proposals would be established on a 'first come, first served' basis; and

- (b) To include in its work programme for fiscal year 2019 provision of an amount of US\$ 60 million for the funding of regional project and programme proposals, as follows:
 - (i) Up to US\$ 59 million to be used for funding regional project and programme proposals in the two categories of regional projects and programmes: ones requesting up to US\$ 14 million, and others requesting up to US\$ 5 million; and
 - (ii) Up to US\$ 1 million for funding project formulation grant requests for preparing regional project and programme concepts or fully-developed project and programme documents.

(Decision B.31/3)

- 15. For the fiscal year 2020, the decision was taken by the Board to approve the same amounts as for the year 2019 (decision B.33/12).
- 16. Subsequently, for the fiscal year 2021, given the extraordinary set of circumstances brought on by the pandemic, having considered the proposal by the secretariat as contained in document AFB/PPRC.26.a-26.b/22, and the recommendation by the Project and Programme Review Committee, the Adaptation Fund Board decided to:
 - (a) Include in its work plan for fiscal year 2021 the provision for an amount of US\$ 30 million to be provisionally set aside for the funding of regional project and programme proposals, including project formulation grant requests for preparing regional project and programme concept or fully-developed project documents;
 - (b) Consider the need for additional funding for regional project and programme proposals in the second half of fiscal year 2021.

(Decision B.35.a-35.b/75)

- 17. Having considered the recommendation of the Project and Programme Review Committee, the Adaptation Fund Board decided to include in its work programme for fiscal year 2022 a provision for an amount of US\$ 60 million, to be provisionally set aside as follows:
 - (a) Up to US\$ 59 million for the funding of regional project and programme proposals;
 - (b) Up to US\$ 1 million for the funding of project formulation grant requests for preparing regional project and programme concept or fully-developed project documents.

(Decision B.36/1)

- 18. Having considered the recommendation of the Project and Programme Review Committee, the Adaptation Fund Board decided to revise the country cap as per the analysis contained in document AFB/B.36/5, increasing the country cap as follows:
 - (a) To revise the cap per country established by decision B.13/23 from US\$ 10 million to US\$ 20 million for all eligible developing country Parties, so that any Party could access a total of up to US\$ 20 million from the Adaptation Fund once it had accessed funding amounting to at least US\$ 8 million for concrete single-country adaptation projects or

- programmes or once four years had passed since approval of the first concrete single-country adaptation project(s)/(programme(s) by the Board, whichever occurred earlier;
- (b) To set a maximum level of US\$ 10 million for an individual funding request for single country concrete adaptation projects, provided that lower maximum levels could be set by the Board in specific circumstances, such as in the case of national implementing entities accredited through the streamlined process;
- (c) To maintain the processes already put in place for the allocation of funding for regional projects and programmes, i.e., the provision on an annual basis (fiscal year) of a specific amount for the funding of regional project and programme proposals and the pipeline established through decision B.31/3;
- (d) To assess implications of decision B.36/41 three years after the thirty-sixth meeting of the Board, taking into consideration resource availability, equitable access to funds, accreditation progress and programmatic development of the Fund;
- (e) To inform the designated authorities and accredited implementing entities of this decision.

(Decision B.36/41)

19. Details of the accumulated funding allocations under the Funding Window for regional projects and programmes per Board decision are displayed below:

Fiscal year	AF Board Decision	Amount in millions (USD)
2015	B.25/28	30.00
2018	B.29/4	30.00
2019	B.31/3	60.00
2020	B.33/12	60.00
2021	B.35a-35b/75	30.00
2022	B.36/1	60.00
	TOTAL	270.00

Remaining Funds Available under the Funding Window for Regional Projects and Programmes

- 20. The total amount funded for regional projects and programmes in the fiscal year 2022 to date is US\$ 25,941,038. Accordingly, the amount of funding currently remaining from the amount approved for the 2022 provision for regional programming is US\$ 34,058,962 and there are no regional projects or programmes currently on the waitlist.
- 21. At the present meeting the secretariat again received proposals for regional projects and programmes as encouraged by decision B.26/3, and as observed in decisions B.27/5 and B.31/3, and reviewed them, as explained further below.

Project/programme proposals submitted by implementing entities: single-country proposals

- 22. Accredited implementing entities submitted 22 eligible single-country project proposals to the secretariat, with the total requested funding amounting to US\$ 154,610,237 (excluding project formulation grants). The proposals included US\$ 11,941,428 or 8.36%¹ in Implementing Entities management fees and US\$ 12,149,270 or 8.51%² in execution costs.
- 23. Of the 22 projects, 7 are fully-developed project proposals. They were submitted by National Multilateral, and Regional Implementing Entities of the Fund; Banque Agricole du Niger (BAGRI), National Environment Management Council (NEMC), Environmental Management Agency (EMA), Development Bank of Latin America (CAF), and International Fund for Agricultural Development (IFAD).
- 24. All except one of the proposals are in compliance with Board decision B.11/16 to cap management fees at 8.5%. In accordance with the same decision B.11/16, all proponents of fully-developed project documents provide a budget on fee use.
- 25. Two of the proposals request an execution cost above the 9.5% allocated, all others are in compliance with Board Decision B.13/17 to cap execution costs at 9.5% of the project/programme budget.
- 26. All submissions for single countries request funding below the cap available to each country, as per decision B.13/23 and decision B.36/41 on the *Provision of financial resources between single-country and regional concrete adaptation project and programmes (country cap)* -see table below. One of the proposals is by a NIE under the streamlined approach, and eleven out of the twenty-two proposals are from ten different countries, requesting part of the additional US\$10 million available to them as per decision B.36/41.
- 27. All of the fully-developed project/programme documents provide an explanation and a breakdown of their execution costs and other administrative costs, and are in compliance with the following Board Decision made in the twelfth meeting:
 - (b) To request to the implementing entities that the project document include an explanation and a breakdown of all administrative costs associated with the project, including the execution costs.

(Decision B.12/7)

28. Details of the single-country proposals are contained in the separate PPRC working documents, as follows:

¹ The implementing entity management fee percentage is calculated compared to the project budget including the project activities and the execution costs, before the management fee.

² The execution costs percentage is calculated as a percentage of the project budget, including the project activities and the execution costs, before the implementing entity management fee.

1. Full Proposals: Single-country	Country		PPRC Document number	Country Cap (Funding Available)	
NIE					
	Niger	BAGRI	AFB/PPRC.29/4	10,089,000	
	Tanzania (United Republic of) (1)	NEMC	AFB/PPRC.29/5	10,111,436	
	Tanzania (United Republic of) (2)	NEMC	AFB/PPRC.29/6	10,111,436	
	Zimbabwe*	EMA	AFB/PPRC.29/7	5,000,000	
RIE					
	Trinidad and Tobago*	CAF	AFB/PPRC.29/8	10,000,000	
MIE					
	Central African Republic*	IFAD	AFB/PPRC.29/9	10,000,000	
	Kyrgyzstan*	IFAD	AFB/PPRC.29/10	10,000,000	
2. Concepts: Single-country	Country	IE	PPRC Document number	Country Cap (Funding Available)	
NIE					
	Benin (1)*	FNEC	AFB/PPRC.29/11	10,000,000	
	Benin (2)*	FNEC	AFB/PPRC.29/12	10,000,000	
	Costa Rica	Fundecooperación	AFB/PPRC.29/13	10,030,000	
	Côte d'Ivoire*	FIRCA	AFB/PPRC.29/14	4,000,000	
	Honduras	CASM	AFB/PPRC.29/15	10,000,000	
	Peru	PROFONANPE	AFB/PPRC.29/16	10,108,315	
	Uganda	MoWE	AFB/PPRC.29/17	12,249,000	
RIE					
	Argentina	CAF	AFB/PPRC.29/18	10,063,183	
	Papua New Guinea	SPC	AFB/PPRC.29/19	13,469,627	
MIE					
	Cabo Verde*	FAO	AFB/PPRC.29/20	10,000,000	
	LAO (People's Democratic Republic)	UN-Habitat	AFB/PPRC.29/21	10,000,000	
	Nicaragua	FAO	AFB/PPRC.29/22	14,499,050	
	Philippines*	UNIDO	AFB/PPRC.29/23	10,000,000	
	Sri Lanka	UN-Habitat	AFB/PPRC.29/24	12,010,273	
		IFAD	AFB/PPRC.29/25	10,000,000	

^{*} Additional \$10 M will be available when conditions stipulated in Decision B.36/41 are fulfilled.

Project/programme proposals submitted by implementing entities: regional proposals

- 29. Accredited IEs submitted to the secretariat four eligible proposals for regional projects and programmes. The total requested funding of those proposals amounted to US\$ 55,231,611 (excluding project formulation grants). The four proposals were fully-developed projects. The total requested funding for the fully-developed regional proposal included US\$ 4,326,900 or 8.50% in Implementing Entities' management fees and US\$ 4,783,375 or 9.48% in execution costs.
- 30. The proposals were submitted by three MIEs: Food and Agriculture Organization of the United Nations (FAO), United Nations Human Settlements Programme (UN-Habitat), and United Nations World Food Programme (WFP), and one RIE: Central American Bank for Economic

Integration (CABEI). Details of the regional proposals are contained in the separate PPRC working documents, as follows:

4. Full Proposals: Regional	Region/Countries	IE	PPRC Document number		
RIE					
	Belize, Guatemala, Honduras	CABEI	AFB/PPRC.29/26		
MIE					
	Antigua and Barbuda, Saint Lucia	UN-Habitat	AFB/PPRC.29/27		
	Chad, Sudan	FAO	AFB/PPRC.29/28		
	Côte d'Ivoire, Ghana	UN-Habitat	AFB/PPRC.29/29		

The review process

- 31. In accordance with the operational policies and guidelines, the secretariat screened and prepared technical reviews of the 26 project and programme proposals.
- 32. In line with the Board request at its tenth meeting, the secretariat shared the initial technical review findings with the Implementing Entities that had submitted the proposals and solicited their responses to specific items requiring clarification. Responses were requested by e-mail, and the time allowed for the Implementing Entities to respond was one week. The Implementing Entities were offered the opportunity to discuss the initial review findings with the secretariat by telephone as is the usual practice.
- 33. The secretariat initially received six additional submissions that were either withdrawn by the entities or deemed ineligible by the secretariat. Of these, there were two single concept note proposals by two different MIEs, one was withdrawn shortly after submission, while the other requested to withdraw after receiving the first technical review. One single-country fully-developed proposal by an NIE could not be presented as the entity is undergoing reaccreditation. A regional concept note and one pre-concept note proposal were withdrawn after the initial review by the MIEs that submitted them, and one fully-developed regional proposal by a MIE could not be considered as its LOEs were not valid.
- 34. The secretariat subsequently reviewed the IEs' responses to the clarification requests, and compiled comments and recommendations that are presented in the addendum to this document (AFB/PPRC.29/3/Add.1).

Issues Identified during the Review Process

Continuous increase in the number of submitted proposals

35. The secretariat has observed a trend of steady continuous increase in the number of the new proposals submitted to the Adaptation Fund Board in the last few cycles and particularly since the adoption of the Board Decision B.36/41 raising the country cap. The number of new countries submitting funding requests for the first time is consistent with the expectations that the programming volume would continue to increase over time.

36. Many of these project proposals already submitted will continue to be in process over the upcoming review cycles. The expected increase will also add significant volume for the project review process with implications for both the secretariat and the PPRC. The secretariat recommendations for how to organize work under the PPRC in the future are outlined in paper AFB/PPRC.29/48 *Options for further supporting the work of the PPRC*.

Regional project and programme funding provision for fiscal year 2023

37. Decision B.36/41 confirms that the setting of the funding provision for regional projects and programmes would be set annually, as has been the practice.

Recommendation

- 38. The PPRC may wish to recommend to the Board to decide to include in its work programme for fiscal year 2023 a provision for an amount of US\$ 60 million, to be provisionally set aside as follows:
 - (a) Up to US\$ 59 million for the funding of regional project and programme proposals;
 - (b) Up to US\$ 1 million for the funding of project formulation grant requests for preparing regional project and programme concept or fully-developed project documents.

<u>Table</u>: Project proposals submitted to the thirty-eighth Adaptation Fund Board meeting (AFB 38)

1. Full Proposals: Single-country	Country	IE	PPRC Document number	Grant Size, USD	IE Fee, USD	IE Fee %	Execution Cost, USD	EC%
NIE								
	Niger	BAGRI	AFB/PPRC.29/4	9,982,000	778,000	8.45%	797,200	8.66%
	Tanzania (United Republic of) (1)	NEMC	AFB/PPRC.29/5	2,500,000	180,084	7.76%	201,271	8.68%
	Tanzania (United Republic of) (2)	NEMC	AFB/PPRC.29/6	4,000,086	296,303	8.00%	316,383	8.54%
	Zimbabwe	EMA	AFB/PPRC.29/7	4,989,000	357,000	7.71%	432,000	9.33%
RIE								
	Trinidad and Tobago	CAF	AFB/PPRC.29/8	10,000,000	783,410	8.50%	857,608	9.31%
MIE								
	Central African Republic	IFAD	AFB/PPRC.29/9	10,000,000	783,410	8.50%	180,717	1.96%
	Kyrgyzstan	IFAD	AFB/PPRC.29/10	9,999,313	783,356	8.50%	577,894	6.27%
Sub-total, USD				51,470,399	3,961,563	8.20%	3,363,073	7.53%
2. Concepts: Single-country	Country	IE	PPRC Document number	Grant Size, USD	IE Fee, USD	IE Fee %	Execution Cost, USD	EC %
NIE								
	Benin (1)	FNEC	AFB/PPRC.29/11	2,934,545	229,895	8.50%	234,650	8.68%
	Benin (2)	FNEC	AFB/PPRC.29/12	3,053,742	239,233	8.50%	244,181	8.68%
	Costa Rica	Fundecooperación	AFB/PPRC.29/13	10,000,000	780,000	8.46%	860,000	9.33%
	Côte d'Ivoire	FIRCA	AFB/PPRC.29/14	4,000,000	313,364	8.50%	319,845	8.68%
	Honduras	CASM	AFB/PPRC.29/15	4,000,000	340,000	9.29%	380,000	10.38%
	Peru	PROFONANPE	AFB/PPRC.29/16	5,465,145	428,145	8.50%	437,000	8.68%
	Uganda	MoWE	AFB/PPRC.29/17	9,504,600	744,600	8.50%	760,000	8.68%
RIE								
	Argentina	CAF	AFB/PPRC.29/18	10,000,000	743,410	8.03%	879,117	9.50%
	Papua New Guinea	SPC	AFB/PPRC.29/19	9,908,461	776,239	8.50%	867,658	9.50%
MIE								
	Cabo Verde	FAO	AFB/PPRC.29/20	9,998,228	783,243	8.50%	875,930	9.51%
	LAO (People's Democratic Republic)	UN-Habitat	AFB/PPRC.29/21	6,811,474	533,618	8.50%	596,396	9.50%
	Nicaragua	FAO	AFB/PPRC.29/22	10,000,000	783,400	8.50%	875,000	9.49%
	Philippines	UNIDO	AFB/PPRC.29/23	5,463,643	428,027	8.50%	397,816	7.90%
	Sri Lanka	UN-Habitat	AFB/PPRC.29/24	2,000,000	156,691	8.50%	175,104	9.50%
	Zambia	IFAD	AFB/PPRC.29/25	10,000,000	700,000	7.53%	883,500	9.50%
Sub-total, USD				103,139,838	7,979,865	8.45%	8,786,197	9.17%
4. Full Proposals: Regional	Region/Countries	IE	PPRC Document number	Grant Size, USD	IE Fee, USD	IE Fee %	Execution Cost, USD	EC %
RIE								
	Belize, Guatemala, Honduras	CABEI	AFB/PPRC.29/26	13,248,121	1,037,871	8.50%	1,160,250	9.50%
MIE								
	Antigua and Barbuda, Saint Lucia	UN-Habitat	AFB/PPRC.29/27	13,996,500	1,096,500	8.50%	1,225,500	9.50%
	Chad, Sudan	FAO	AFB/PPRC.29/28	14,000,000	1,096,774	8.50%	1,200,625	9.30%
	Côte d'Ivoire, Ghana	UN-Habitat	AFB/PPRC.29/29	13,986,990	1,095,755	8.50%	1,197,000	9.29%
Sub-total, USD			7	55,231,611	4,326,900	8.50%	4,783,375	9.40%

3. Project Formulation Grant (PFG): Single-country	Country	IE	PPRC Document number	Grant Size, USD
NIE				
	Benin (1)	FNEC	AFB/PPRC.29/11/Add.1	27,000
	Costa Rica	Fundecooperación	AFB/PPRC.29/13/Add.1	50,000
	Côte d'Ivoire	FIRCA	AFB/PPRC.29/14/Add.1	50,000
	Honduras	CASM	AFB/PPRC.29/15/Add.1	50,000
	Uganda	MoWE	AFB/PPRC.29/17/Add.1	45,000
Sub-total, USD				222,000

ANNEX

Table: Approved Regional Projects and Programmes

Project Number	Project Title	Country	IE	Project Status	Approved Amount in USD	Approval Date
	Agricultural Climate Resilience Enhancement			Under		
AF00000077	Initiative (ACREI)	Regional (Ethiopia, Kenya, Uganda)	WMO	Implementation	6,800,000.00	17/3/17
AF00000081	Adapting to Climate Change in Lake Victoria Basin	Regional (Burundi, Kenya, Rwanda, Tanzania, United Republic of, Uganda)	UNEP	Under Implementation	5,000,000.00	5/7/17
	Building adaptive capacity through food and					
	nutrition security and peacebuilding actions in vulnerable Afro and indigenous communities in			Under		
AF00000089	the Colombia-Ecuador border area	Regional (Colombia, Ecuador)	UNWFP	Implementation	14,000,000.00	5/7/17
	Promoting Climate-Smart Agriculture in West	Regional (Benin, Burkina Faso,		Under		
AF00000078	Africa	Ghana, Niger, Togo)	BOAD	Implementation	14,000,000.00	16/7/18
	Reducing climate vulnerability and flood risk in					
AF00000080	coastal urban and semi urban areas in cities in Latin America	Regional (Chile, Ecuador)	CAFVE	Under Implementation	13,910,400.00	16/7/18
AF00000000	Restoring marine ecosystem services by	Regional (Chile, Ecuador)	CAFVE	implementation	13,910,400.00	10///10
	rehabilitating coral reefs to meet a changing			Under		
AF00000083	climate future	Regional (Mauritius, Seychelles)	UNDP	Implementation	10,000,000.00	12/10/18
	Integrating Flood and Drought Management					
	and Early Warning for Climate Change	Regional (Benin, Burkina Faso, Côte		Under	7 000 000 00	40/40/40
AF00000122	Adaptation in the Volta Basin	d'Ivoire, Ghana, Mali, Togo)	WMO	Implementation	7,920,000.00	12/10/18
	Integrated climate-resilient transboundary flood risk management in the Drin River basin	Regional (Albania, Macedonia, the former Yugoslav Republic of,		Under		
AF00000126	in the Western Balkans	Montenegro)	UNDP	Implementation	9,927,750.00	15/3/19
	Enhancing adaptive capacity of Andean			Under		
AF00000124	communities through climate services	Regional (Chile, Colombia, Peru)	WMO	Implementation	7,432,250.00	8/7/19
	Building Urban Climate Resilience in South-	Regional (Comoros, Madagascar,		Under	40.007.400.00	45/5/40
AF00000109	eastern Africa	Malawi, Mozambique)	UNHAB	Implementation	13,997,423.00	15/7/19
	Integration of climate change adaptation measures in the concerted management of the	Regional (Benin, Burkina Faso,		Under		
AF00000111	WAP transboundary complex: ADAPT-WAP	Niger)	oss	Implementation	11,536,200.00	15/7/19
	Climate change adaptation in vulnerable					
	coastal cities and ecosystems of the Uruguay			Under		
AF00000118	River	Regional (Argentina, Uruguay)	CAFVE	Implementation	13,999,996.00	15/7/19
	Strengthening drought resilience of small holder farmers and pastoralists in the IGAD	Regional (Djibouti, Kenya, Sudan,		Under		
AF00000119	region	Uganda)	oss	Implementation	13,079,540.00	11/10/19
	Reducing vulnerabilities of populations in the					
	Central Asia region from glacier lake outburst	Regional (Kazakhstan, Kyrgyzstan,		Under		
AF00000092	floods in changing climate	Tajikistan, Uzbekistan)	UNESCO	Implementation	6,500,000.00	15/10/20
	Increasing the resilience of both displaced					
	persons and host communities to climate change-related water challenges in Jordan and					
AF00000166	Lebanon	Regional (Jordan, Lebanon)	UNHAB	Proposal Approved	13,973,509.00	11/3/21
	Mekong EbA South: Enhancing Climate					
	Resilience in the Greater Mekong Subregion					
	through Ecosystem based Adaptation in the				7 000 000 00	44/0/04
AF00000205	Context of South-South Cooperation Resilience building as climate change	Regional (Thailand, Vietnam)	UNEP	Proposal Approved	7,000,000.00	11/3/21
	adaptation in drought-struck South-western					
AF00000188	African communities	Regional (Angola, Namibia)	oss	Proposal Approved	11,941,038.00	26/7/21
		Regional (Benin, Burkina Faso, Côte				
	Cooling on Climate and live to the Booker's	d'Ivoire, Gambia, Ghana, Guinea,				
AF00000190	Scaling-up Climate-resilient Rice Production in West Africa	Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone, Togo)	oss	Proposal Approved	14,000,000.00	21/10/21
	TOTAL		1000	oposa, rippioved	195,018,106.00	22/10/21