



# PROGRAMMING UPDATES: FROM AFB43 TOWARDS AFB44



ADAPTATION FUND

Saliha Dobardzic

Team Lead, Programming and Innovation

# PROJECT/PROGRAMME PROPOSALS – MAIN SINGLE COUNTRY AND REGIONAL

Main Projects (Action Pillar):

Eligible projects submitted and undergone technical review: 39

- 30 single-country proposals: US\$ 251.05 M (14 fully-developed; 16 Concepts)
- of these 8 were technically cleared:
  - 4 fully-developed projects (US\$ 27.80 M)
  - 4 concepts
- Also:
  - No Project formulation grant
- 9 regional proposals: US\$ 121.30 M (2 fully-developed, 2 concepts, 5 pre-concepts)
- of these 3 were technically cleared: US\$ 41.91M (US\$27.91)\*
  - 0 fully-developed project
  - 2 concept (1 concept was subsequently withdrawn by the IE)\*
  - 1 pre-concepts
- Also:
  - 3 Project formulation grants US\$ 216,000 (US\$136,000)\*
- Total technically reviewed: US\$ 372.36 M



# INNOVATION PROJECTS

## Large Innovation Projects:

Eligible projects submitted and undergone technical review: 5

- Total requested funding - US\$ 24,995,705
- 1 PFG was submitted – US\$ 150,000

## AFCIA Projects:

Eligible projects submitted and undergone technical review: 1

- Total requested funding - US\$ 2,707,222

## Small Innovation Grants:

Eligible projects submitted and undergone technical review: 3

Total requested funding - US\$ 715,159

# LOCALLY LED ADAPTATION

---

Eligible projects submitted and undergone technical review: 2

- Total requested funding - US\$ 9,950,000
- 1 PFG requested - US\$ 100,000

Recommended: none

# FUNDING DECISIONS AFB43 (PAGE 1/3)

1. Full Proposals: Single-country	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
<b>NIE</b>								
	Benin	FNEC	AFB/PPRC.34/14	3,053,744			Approve	3,053,744
	Peru	PROFONANPE	AFB/PPRC.34/15	4,746,620			Approve	4,746,620
<b>RIE</b>								
	Pakistan	ICIMOD	AFB/PPRC.34/17		10,000,000		Approve	10,000,000
<b>MIE</b>								
	Azerbaijan	UN-Habitat	AFB/PPRC.34/18			10,000,000	Approve	10,000,000
<b>Sub-total, USD</b>				<b>7,800,364</b>	<b>10,000,000</b>	<b>10,000,000</b>		<b>27,800,364</b>
2. Concepts: Single-country	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
<b>RIE</b>								
	Dominican Republic	CAF	AFB/PPRC.34/19		10,000,000		Endorse	-
<b>MIE</b>								
	Bolivia	IFAD	AFB/PPRC.34/20			10,000,000	Endorse	-
	Somalia	IFAD	AFB/PPRC.34/21			10,000,000	Endorse	-
	Tunisia	WFP	AFB/PPRC.34/22			9,997,000	Endorse	-
<b>Sub-total, USD</b>				<b>-</b>	<b>10,000,000</b>	<b>29,997,000</b>		<b>-</b>
3. Concepts: Regional	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
<b>MIE</b>								
	Bolivia, Ecuador, Peru	IFAD	AFB/PPRC.34/23			14,000,000	Endorse	-
<b>Sub-total, USD</b>				<b>-</b>	<b>-</b>	<b>14,000,000</b>		<b>-</b>

# FUNDING DECISIONS AFB43 (PAGE 2/3)

4. Project Formulation Grants (PFG): Regional Concepts	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
MIE								
	Bolivia, Ecuador, Peru	IFAD	AFB/PPRC.34/23/Add.1			100,000	Approve	100,000
<b>Sub-total, USD</b>				-	-	<b>100,000</b>		<b>100,000</b>
5. Pre-concepts: Regional	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
MIE								
	Argentina, Chile, Colombia, Peru	UNEP	AFB/PPRC.34/25			13,915,000	Endorse	-
<b>Sub-total, USD</b>				-	-	<b>13,915,000</b>		-
6. Project Formulation Grants (PFG) Pre-concepts: Regional	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
MIE								
	Argentina, Chile, Colombia, Peru	UNEP	AFB/PPRC.34/25/Add.1			36,000	Approve	36,000
<b>Sub-total, USD</b>				-	-	<b>36,000</b>		<b>36,000</b>
<b>TOTAL (1+2+3+4+5+6)</b>				<b>7,800,364</b>	<b>20,000,000</b>	<b>68,048,000</b>		<b>27,936,364</b>
7. Full Proposals Single Country: Large Innovation Projects	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
MIE								
	Bangladesh	PKSF	AFB/PPRC.34/26	5,000,000			Approve	5,000,000
<b>Sub-total, USD</b>				<b>5,000,000</b>	-	-		<b>5,000,000</b>

# FUNDING DECISIONS AFB43 (PAGE 3/3)

8. Concepts Single Country: Large Innovation Projects	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
MIE	Somalia	UNEP	AFB/PPRC.34/27			5,000,000	Endorse	-
<b>Sub-total, USD</b>				-	-	<b>5,000,000</b>		-
9. Project Formulation Grants (PFG) Single Concept: Large Innovation Projects	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
MIE	Somalia	UNEP	AFB/PPRC.34/27/Add.1			150,000	Approve	150,000
<b>Sub-total, USD</b>				-	-	<b>150,000</b>		<b>150,000</b>
<b>TOTAL (7+8+9)</b>				<b>5,000,000</b>	<b>-</b>	<b>5,150,000</b>		<b>5,150,000</b>
10. Innovation Small Grants	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
NIE	Senegal	CSE	AFB/PPRC.34/28	244,459			Approve	244,459
<b>Sub-total, USD</b>				<b>244,459</b>	-	-		<b>244,459</b>
11. AFCIA Grants	Countries	IE	PPRC Document number	NIE funding, USD	RIE funding, USD	MIE funding, USD	Recommendation	Funding set aside, USD
MIE	Global	UNEP	AFB/PPRC.34/29			2,707,222	Approve	2,707,222
<b>Sub-total, USD</b>				-	-	<b>2,707,222</b>		<b>2,707,222</b>
<b>GRAND TOTAL (1+2+3+4+5+6+7+8+9+10+11)</b>				<b>13,044,823</b>	<b>20,000,000</b>	<b>75,905,222</b>		<b>36,038,045</b>

# STATUS OF PROJECT/PROGRAMME FUNDING

## Status of Funding:

- Funds avail. for funding decisions: US\$ 453.7 M (derived from Trustee Report of June 30th, 2024)
- Funding available, MIE: US\$ 110.50 M

## Annual Provisions FY 2025:

- Regional Project funding: US\$ 60.00 M
- Large Innovation Project funding: US\$ 31.15 M
- LLA Single-country funding: US\$ 26.5 M
- Small Innovation Grants: US\$ 1.25 M
- Learning grants: US\$ 1.5 M
- Scaleup grants: US\$ 1 M





# LOCALLY LED ADAPTATION – EXPRESSIONS OF INTEREST

Having considered the recommendation of the Project and Programme Review Committee, the Adaptation Fund Board (the Board) decided:

- (a) To invite the Caribbean Development Bank to develop a programme of up to US\$ 8 million, noting the possibility to submit a proposal under the regional locally led adaptation modality, once available;*
- (b) To invite the Development Bank of Latin America and the Caribbean to develop a programme of up to US\$ 12 million, noting the possibility to submit a proposal under the regional locally led adaptation modality, once available;*
- (c) To invite the United Nations Development Programme to develop a programme of up to US\$ 10 million, noting the possibility to submit a proposal under the regional locally led adaptation modality, once available;*
- (d) To invite the United Nations Industrial Development Organization to develop a programme of up to US\$ 15 million;*
- (e) To encourage the implementing entities that have submitted expressions of interest to consider future opportunities to support locally led adaptation; (f) To request the selected implementing entity or entities to indicate their acceptance by letter to the Chair of the Board no later than two weeks from the date of the official invitation notification.*

**(Decision B.43/19)**

# IMPORTANT REMINDERS

## Important dates

AFB44: Business standard resumes		21-Oct
Deadline to return reviews for proposals submitted during the AFB42-43 intermission		11-Nov
Business standard for AFSEC review (no. of bus. Days):		15
Review intermission starts (temporary freeze of reviews/business standard suspended in preparation for Board meeting)		20-Jan (at 23:59 EST)
Submission/posting of secretariat's review and documents to PPRC:		24-Feb
PPRC meeting:		18-Mar
Board meeting:		20-Mar
AFB45: Intermission over/business standard resumes		3-Apr

Proposals should be submitted as follows:

Email to: [submissions@adaptation-fund.org](mailto:submissions@adaptation-fund.org)

Please include the country's Designated Authority

# PFG REQUESTS

## PFG caps per project/programme inclusive of IE fee

IE fee capped at 8.5%

### Single Country projects under all funding windows (regular, large innovation and LLA): MIE/RIE/NIE projects

- For single country projects below US\$ 2 million the limit is set at US\$ 50,000;
- For single country projects US\$ 2 million and above but below US\$ 5 million the limit is set at US\$ 100,000;
- For single country projects US\$ 5 million and above, the limit is set at US\$ 150,000;

### PFG for LLA projects:

- For single country LLA projects US\$ 150,000 in PFG support.
- Additional PFG amount up to a maximum of US\$ 100,000 and will be evaluated on a case-by-case basis as per the provided justifications

### Regional projects under all funding windows:

- For all regional projects of US\$ 5 million and above with less than three countries, the limit is set at US\$ 150,000.
- The limit can increase by US\$ 15,000 for each additional country involved, up to a maximum of US\$ 250,000.

### PFG for projects submitted using three-step approach:

- When a 3-step approach is used, the maximum amount of PFG that can be requested at the pre-concept stage is twenty percent (20%) of the maximum total PFG applicable to the project.

Requests for a PFG should be made at the same time as the submission of a project concept or pre-concept to the secretariat using the revised PFG form in Annex I of document AFB/PPRC.33/40.



ADAPTATION FUND

