



ADAPTATION FUND

AFB/PPRC.35/3/Rev.1

3 April 2025

Adaptation Fund Board
Project and Programme Review Committee
Thirty-fifth Meeting
Bonn, Germany, 8-9 April 2025

Agenda item 3

**REPORT OF THE SECRETARIAT ON INITIAL
SCREENING/TECHNICAL REVIEW
OF PROJECT AND PROGRAMME PROPOSALS**

Background

1. This document presents to the Project and Programme Review Committee (PPRC) of the Adaptation Fund Board (the Board) an overview of the project/programme proposals submitted by Implementing Entities (IEs) to the current meeting, and the process of screening and technical review undertaken by the secretariat.
2. The analysis of the proposals mentioned above is contained in a separate addendum to this document.

Current single country cap

3. At the thirty-sixth meeting, having considered the analysis contained in document AFB/B.36/5, the Adaptation Fund Board (the Board) decided:

- (a) *To revise the cap per country established by decision B.13/23 from US\$ 10 million to US\$ 20 million for all eligible developing country Parties, so that any Party could access a total of up to US\$ 20 million from the Adaptation Fund once it had accessed funding amounting to at least US\$ 8 million for concrete single-country adaptation projects or programmes or once four years had passed since approval of the first concrete single-country adaptation project(s)/(programme(s) by the Board, whichever occurred earlier;*
- (b) *To set a maximum level of US\$ 10 million for an individual funding request for single country concrete adaptation projects, provided that lower maximum levels could be set by the Board in specific circumstances, such as in the case of national implementing entities accredited through the streamlined process; [...]*

(Decision B.36/41)

4. Currently, four countries (Cambodia, Costa Rica, Georgia, Pakistan, Peru and Uruguay) have exhausted the funding available under the country cap as per Decision B.36/41. The specific amount currently available to each country depends on the conditions set in sub-paragraph (a).

Table 1: Countries with less than US\$ 1 million remaining under the country cap

Countries with less than US\$ 1 million remaining under country cap			
Country	No. of Projects approved	Amount approved in US\$	Amount left under US\$ 20 M Cap
Cambodia	3	19,954,273	45,727
Costa Rica	2	19,970,000	30,000
Georgia	3	19,808,060	191,940
Pakistan	3	20,000,000	55,016*
Peru	4	19999971	29

Uruguay	1	19,967,678	32,322
Since AFB43 six (6) countries have less than US\$ 1 M remaining under the country cap. *Refunded amount from project			

Funding status under the MIE cap

5. At the twelfth meeting, the Board instituted a cap of 50 per cent for project funds directed through Multilateral Implementing Entities (MIEs), having decided:

- (a) That the cumulative budget allocation for funding projects submitted by MIEs, should not exceed 50 per cent of the total funds available for funding decisions in the Adaptation Fund Trust Fund at the start of each session. That cumulative allocation would be subject to review by the Board on the recommendation of the Project and Programme Review Committee at subsequent sessions;*
- (b) To request the Trustee to provide an update on the amount of funds that have been approved for projects implemented by NIEs and MIEs at each meeting of the Adaptation Fund Board; and*
- (c) To review the implementation of this decision at the fourteenth meeting of the Adaptation Fund Board.*

(Decision B.12/9)

6. In its seventeenth meeting, having considered the recommendation of the Ethics and Finance Committee (EFC), the Board decided to:

- (d) Maintain the 50 per cent cap on the funding of projects/programmes implemented by MIEs established by decision B.12/9, and exclude project/programme concepts from the 50 per cent calculation; [...]*

(Decision B.17/19)

7. According to the latest Financial Report prepared by the Trustee as of 31 Dec 2024, the cumulative funding decisions for all projects/programmes amounted to US\$ 1,264.25 billion and funds available to support AF Board funding decisions amounted to US\$ 614.30 million. The cumulative funding decisions for projects/programmes submitted by MIEs amounted to US\$ 761.88 million. The Board had instituted, through decision B.12/9, a cap of 50 per cent for projects/programmes submitted by MIEs. Some categories of proposals submitted by MIEs had been excluded from counting towards the 50 per cent, and the cumulative funding decisions for MIE projects/programmes that counted towards it amounted to US\$ 749.40 million. Therefore, the funds available below the 50 per cent cap currently amount to US\$ 192.67 million.

Funding window for regional projects and programmes

8. Since its inception and until March 2017, the Adaptation Fund Board had only approved projects and programmes implemented in individual countries. At its twenty-fifth meeting, the Board considered a proposal for a pilot programme on regional projects and programmes, and decided to:

- (a) Approve the pilot programme on regional projects and programmes, as contained in document AFB/B.25/6/Rev.2;*
- (b) Set a cap of US\$ 30 million for the programme;*
- (c) Request the secretariat to issue a call for regional project and programme proposals for consideration by the Board in its twenty-sixth meeting; [...]*

(Decision B.25/28)

9. In accordance with the decision B.25/28 and the document AFB/B.25/6/Rev.2, the secretariat had issued, in 2015, an invitation to submit project and programme proposals for funding under the pilot programme. The invitation was sent to Designated Authorities (DAs) of the Adaptation Fund, and to Multilateral and Regional Implementing Entities (RIEs) accredited by the Board.

10. The Board decided, at its twenty-sixth meeting, [...] *to request the secretariat to inform the Multilateral Implementing Entities and Regional Implementing Entities that the call for proposals under the Pilot programme for Regional Projects and Programmes is still open and to encourage them to submit proposals to the AFB at its 27th meeting, bearing in mind the cap established by decision B.25/28.*

(Decision B.26/3)

11. The Board considered, at its twenty-seventh meeting, issues related to the pilot programme on regional projects and programmes and decided to:

- (a) Continue consideration of regional project and programme proposals under the pilot programme, while reminding the implementing entities that the amount set aside for the pilot programme is US\$ 30 million;*
- (b) Request the secretariat to prepare for consideration by the Project and Programme Review Committee at its nineteenth meeting, a proposal for prioritization among regional project/programme proposals, including for awarding project formulation grants, and for establishment of a pipeline; and*
- (c) Consider the matter of the pilot programme for regional projects and programmes at its twenty-eighth meeting.*

(Decision B.27/5)

12. The proposal requested in (b) above was presented to the nineteenth meeting of the PPRC as document AFB/PPRC.19/5. The Board subsequently decided:

- (a) With regard to the pilot programme approved by decision B.25/28:*

- (i) To prioritize the four projects and 10 project formulation grants as follows:*

1. *If the proposals recommended to be funded in a given meeting of the PPRC do not exceed the available slots under the pilot programme, all those proposals would be submitted to the Board for funding;*

2. *If the proposals recommended to be funded in a given meeting of the PPRC do exceed the available slots under the pilot programme, the proposals to be funded under the pilot programme would be prioritized so that the total number of projects and project formulation grants (PFGs) under the programme maximizes the total diversity of projects/PFGs. This would be done using a three-tier prioritization system: so that the proposals in relatively less funded sectors would be prioritized as the first level of prioritization. If there are more than one proposal in the same sector: the proposals in relatively less funded regions are prioritized as the second level of prioritization. If there are more than one proposal in the same region, the proposals submitted by relatively less represented implementing entity would be prioritized as the third level of prioritization;*

(ii) To request the secretariat to report on the progress and experiences of the pilot programme to the PPRC at its twenty-third meeting; and

(b) With regards to financing regional proposals beyond the pilot programme referred to above:

(i) To continue considering regional proposals for funding, within the two categories originally described in document AFB/B.25/6/Rev.2: ones requesting up to US\$ 14 million, and others requesting up to US\$ 5 million, subject to review of the regional programme;

(ii) To establish two pipelines for technically cleared regional proposals: one for proposals up to US\$ 14 million and the other for proposals up to US\$ 5 million, and place any technically cleared regional proposals, in those pipelines, in the order described in decision B.17/19 (their date of recommendation by the PPRC, their submission date, their lower "net" cost); and

(iii) To fund projects from the two pipelines, using funds available for the respective types of implementing entities, so that the maximum number of or maximum total funding for projects and project formulation grants to be approved each fiscal year will be outlined at the time of approving the annual work plan of the Board.

(Decision B.28/1)

13. At the twenty-ninth meeting, having considered the comments and recommendation of the Project and Programme Review Committee, the Adaptation Fund Board (the Board) decided:

(a) To include in its work plan for fiscal year 2018 a program of work amounting to US\$ 30 million for the funding of regional project and programme proposals, as follows:

- (i) *Up to three proposals requesting up to US\$ 5 million for funding;*
- (ii) *One proposal requesting up to US\$ 14 million of funding;*
- (iii) *Up to five project formulation grant (PFG) requests, of up to US\$ 100,000 each, for preparing project and programme concepts or fully developed project documents requesting up to US\$ 5 million of funding;*
- (iv) *Up to five project formulation grant (PFG) requests, of up to US\$ 100,000 each, for preparing project and programme concepts or fully developed project documents requesting up to US\$ 14 million of funding.*

(Decision B.29/4)

14. At its thirty-first meeting, the Board subsequently decided:

- (a) *To merge the two pipelines for technically cleared regional proposals established in decision B.28/1(b)(ii), so that starting in fiscal year 2019 the provisional amount of funding for regional proposals would be allocated without distinction between the two categories originally described in document AFB/B.25/6/Rev.2, and that the funding of regional proposals would be established on a 'first come, first served' basis; and*
- (b) *To include in its work programme for fiscal year 2019 provision of an amount of US\$ 60 million for the funding of regional project and programme proposals, as follows:*
 - (i) *Up to US\$ 59 million to be used for funding regional project and programme proposals in the two categories of regional projects and programmes: ones requesting up to US\$ 14 million, and others requesting up to US\$ 5 million; and*
 - (ii) *Up to US\$ 1 million for funding project formulation grant requests for preparing regional project and programme concepts or fully developed project and programme documents.*

(Decision B.31/3)

15. For the fiscal year 2020, the decision was taken by the Board to approve the same amounts as for the year 2019 (decision B.33/12). Subsequent decisions are summarized in Table 2.

16. Most recently, having considered the recommendation of the Project and Programme Review Committee, the Adaptation Fund Board decided to request the secretariat to include in its work programme for fiscal year 2025 provisions for the amounts of:

- (a) *US\$ 60 million for funding regional project and programme proposals, including the funding of project formulation grant requests for preparing regional project and programme concept or fully developed project documents; [...]*

(Decision B.42/33)

Remaining Funds Available under the Funding Window for Regional Projects and Programmes

17. The total amount funded for regional projects and programmes (*including project formulation grants*) in the fiscal year 2025 is US\$ 136,000. The amount of funding currently remaining from the approved for the fiscal year 2025 provision for regional programming is US\$ 59.68 million. There are no regional projects or programmes currently on the waitlist. Currently, two regional fully developed proposals are being presented for approval.

18. The secretariat is presenting below the details of the regular projects submitted for this cycle, following the details of the pilot rolling-basis process as described AFB/PPRC.31/60 and approved in Decision B.40/59. This decision was confirmed by Decision B.41/21.

Project/programme proposals submitted by implementing entities: single country proposals

19. Accredited Entities submitted 44 single country project proposals to the secretariat, of which 44 were eligible and for which technical reviews were carried out. Of the 44 eligible single country project proposals, 19 project proposals submitted to the secretariat were technically cleared. All eligible proposals single country proposals are presented in Table 3 below. The total amount of funding requested by the eligible single country proposals is US\$ 334,337,835 (excluding project formulation grants).

20. The proposals were submitted by the following National, Regional and Multilateral Implementing Entities of the Fund: Caribbean Community climate Change Center (CCCCC) Development Bank of Latin America (CAF); Comisión Acción Social Menonita (CASM), Honduras; Environmental Project Implementation Unit (EPIU), Armenia; the International Center for Integrated Mountain Development (ICIMOD); the International Fund for Agricultural Development (IFAD); Partnership for Governance Reform of Indonesia (Kemitraan); Ministry of Finance and Economic Cooperation of the Federal Democratic Republic of Ethiopia (MOFECET); Sahara and Sahel Observatory (OSS); Pacific Regional Environment Programme (SPREP); the United Nations Human Settlement Programme (UN-Habitat), United Nations Industrial Development Organization (UNIDO) and the United Nations World Food Programme (WFP). The proposals included US\$ 25,746,888 or 7.7%¹ in IE management fees and US\$ 25,838,625 or 7.7%² in execution costs.

21. Of the 19 projects that were technically cleared, 12 are fully developed project proposals and 7 are concept notes. The total requested funding of the fully developed proposals amounts to US\$ 100,332,398 (excluding project formulation grants).

22. All the technically cleared proposals are in compliance with Board decision B.11/16 to cap management fees at 8.5%. In accordance with the same decision B.11/16, all proponents of fully developed project documents provide a budget on fee use.

¹ The implementing entity management fee percentage is calculated compared to the project budget including the project activities and the execution costs, before the management fee.

² The execution costs percentage is calculated as a percentage of the project budget, including the project activities and the execution costs, before the implementing entity management fee.

23. All the technically cleared proposals are in compliance with Board Decision B.13/17 to cap execution costs at 9.5% of the project/programme budget.

24. All submissions for single countries request funding below the cap available to each country, as per decision B.13/23 and decision B.36/41 on the *Provision* of financial resources between single country and regional concrete adaptation project and programmes (country cap) -see Table 3 below. One of the proposals are small size proposals (under US\$ 1 million). Three MIEs submitted multiple proposals. The nineteen proposals are for nineteen different countries, and twelve (Honduras, Panama, Argentina, Bangladesh, Lebanon, Lesotho, Mongolia and Uzbekistan for fully developed proposals and Indonesia, Malawi, Namibia and Nepal for concept notes) of those are requesting part of the additional US\$ 10 million available to them as per decision B.36/41.

25. All fully developed project/programme documents provide an explanation and a breakdown of their execution costs and other administrative costs, and are in compliance with the following Board Decision made in the twelfth meeting:

(b) To request to the implementing entities that the project document include an explanation and a breakdown of all administrative costs associated with the project, including the execution costs.

(Decision B.12/7)

26. Details of the single-country proposals are contained in separate PPRC working documents, as follows:

Table 3: Single country proposals technically reviewed for consideration at AFB.44

1. Full Proposals: Single-country	Country	IE	PPRC Document number	Number of technical reviews	FIF Platform Document ID	Grant Size, USD	Funding currently available under the Country Cap
NIE							
	Armenia	EPIU	AFB/PPRC.35/Inf.1	6	AF00000363	3,912,221	16,058,900
	Armenia	EPIU	AFB/PPRC.35/Inf.2	1	AF00000368	4,472,630	16,058,900
	Ethiopia	MOFEC	AFB/PPRC.35/Inf.3	1	AF00000410	9,999,725	10,012,090
	Honduras	CASM	AFB/PPRC.35/10	4	AF00000350	4,000,000	10,057,618
	Indonesia	Kemitraan	AFB/PPRC.35/Inf.4	2	AF00000310	999,226	10,278,559
	Indonesia	Kemitraan	AFB/PPRC.35/Inf.5	2	AF00000302	993,081	10,278,559
	Indonesia	Kemitraan	AFB/PPRC.35/Inf.6	2	AF00000309	977,939	10,278,559
	Indonesia	Kemitraan	AFB/PPRC.35/Inf.7	1	AF00000301	996,358	10,278,559
	Indonesia	Kemitraan	AFB/PPRC.35/Inf.8	2	AF00000307	998,739	10,278,559
	Indonesia	Kemitraan	AFB/PPRC.35/Inf.9	2	AF00000306	998,868	10,278,559
	Mexico	IMTA	AFB/PPRC.35/Inf.10	1	AF00000328	8,000,000	20,000,000
	Panama	Fundacion Natura	AFB/PPRC.35/11	7	AF00000289	10,000,000	10,032,441
RIE							
	Argentina	CAF	AFB/PPRC.35/12	3	AF00000291	10,000,000	10,063,183
	Bangladesh	ICIMOD	AFB/PPRC.35/13	6	AF00000347	10,000,000	10,004,631
	Egypt	OSS	AFB/PPRC.35/Inf.11	2	AF00000331	8,000,000	10,000,720
	Kiribati	SPREP	AFB/PPRC.35/Inf.12	2	AF00000158	10,000,000	20,000,000
MIE							
	Bosnia and Herzegovina	IFAD	AFB/PPRC.35/14	3	AF00000364	10,000,000	20,000,000
	Grenada	IFAD	AFB/PPRC.35/Inf.13	2	AF00000334	10,000,000	20,000,000
	Lebanon	IFAD	AFB/PPRC.35/15	3	AF00000379	4,300,000	12,139,175
	Lesotho	WFP	AFB/PPRC.35/37	2	AF00000408	10,000,000	10,000,106
	Mongolia	IFAD	AFB/PPRC.35/38	4	AF00000404	2,038,883	2,090,307
	Philippines	UNIDO	AFB/PPRC.35/16	5	AF00000297	9,994,955	20,000,000

	Somalia	IFAD	AFB/PPRC.35/17	3	AF00000382	10,000,000	20,000,000
	Uzbekistan	IFAD	AFB/PPRC.35/18	5	AF00000369	10,000,000	14,659,269
	Yemen	UN-Habitat	AFB/PPRC.35/19	3	AF00000250	9,998,560	20,000,000
	Zambia	IFAD	AFB/PPRC.35/Inf.16	5	AF00000280	10,000,000	20,000,000
Sub-total, USD						170,726,185	
2. Concepts: Single-country	Country	IE	PPRC Document number	Number of technical reviews	FIF Platform Document ID	Grant Size, USD	Funding currently available under the Country Cap
NIE							
	Cote d'Ivoire	FIRCA	AFB/PPRC.35/Inf.17	1	AF00000418	10,000,000	14,000,589
	Indonesia	Kemitraan	AFB/PPRC.35/20	4	AF00000374	979,548	10,278,559
RIE							
	Barbados	CCCCC	AFB/PPRC.35/Inf.18	2	AF00000406	10,000,000	20,000,000
	Fiji	SPREP	AFB/PPRC.35/Inf.19	1	AF00000427	10,000,000	10,056,905
	Papua New Guinea	SPREP	AFB/PPRC.35/Inf.20	3	AF00000396	3,469,288	3,580,603
	St. Kitts and Nevis	CCCCC	AFB/PPRC.35/21	4	AF00000393	9,994,600	20,000,000
	Saint Lucia	CCCCC	AFB/PPRC.35/Inf.21	1	AF00000425	10,000,000	10,141,430
	Suriname	CCCCC	AFB/PPRC.35/Inf.22	1	AF00000424	9,998,839	20,000,000
MIE							
	Algeria	IFAD	AFB/PPRC.35/22	3	AF00000405	10,000,000	20,000,000
	Botswana	IFAD	AFB/PPRC.35/Inf.23	2	AF00000385	10,000,000	20,000,000
	Comoros	IFAD	AFB/PPRC.35/Inf.24	2	AF00000403	10,000,000	20,000,000
	Djibouti	IFAD	AFB/PPRC.35/Inf.25	2	AF00000402	9,997,436	10,010,443
	Ecuador	WFP	AFB/PPRC.35/Inf.26	1	AF00000413	10,000,000	10,061,159
	Eswatini	IFAD	AFB/PPRC.35/39	4	AF00000395	10,000,000	20,000,000
	Malawi	IFAD	AFB/PPRC.35/23	5	AF00000380	10,000,000	10,010,665
	Morocco	UN-Habitat	AFB/PPRC.35/Inf.28	3	AF00000409	9,171,939	10,030,000
	Namibia	WHO	AFB/PPRC.35/40	3	AF00000426	10,000,000	15,000,326
	Nepal	WFP	AFB/PPRC.35/Inf.24	4	AF00000407	10,000,000	10,472,840
Sub-total, USD						163,611,650	
GRAND TOTAL						334,337,835	

27. Details of the single-country proposals not technically cleared are presented to the Board as information documents.

Project/programme proposals submitted by implementing entities: regional proposals

28. Accredited entities submitted 14 regional proposals to the secretariat, 14 were eligible and technical reviews were carried out and are presented in Table 4 below. The total amount of funding being requested by the eligible regional proposals is US\$ 178,837,193 and includes US\$ 15,655,074 (8.7%) in IEs' management fees and US\$ 14,158,692 or (7.9%) in execution costs.

29. The proposals were submitted by the following Regional and Multilateral Implementing

Entities of the Fund; European Bank for Reconstruction and Development (EBRD); the International Fund for Agricultural Development (IFAD), the United Nations Environment Programme (UNEP); United Nations Industrial Development Organization (UNIDO); World Health Organization (WHO); and World Meteorological Organization (WMO).

30. Of the 14 eligible regional proposals submitted to the secretariat, eight proposals were technically cleared. The total requested funding of those proposals amounts to US\$ 150,838,193 (excluding project formulation grants). Two of the eight proposals are fully developed projects, none are concept notes, and six are pre-concepts.

31. Details of the regional proposals that are not technically cleared are presented to the Board as information documents.

32. The secretariat received 58 submissions for the AFB44 review cycle. All 58 submissions were found to be eligible and, in accordance with the operational policies and guidelines, the secretariat screened and prepared technical reviews for them.

33. The eligible submissions were posted online for public review, inviting comments within a specified time period. No public comments were received.

34. In line with the details of the rolling-basis submission, the secretariat shared the technical review findings with the IEs that had submitted the proposals and solicited their responses to specific items requiring clarification. Responses were requested by e-mail, and IEs were given three weeks to respond to the comments of each round of the technical reviews. The IEs were offered the opportunity to discuss the review findings with the secretariat by telephone as is the usual practice and the secretariat organized 30 such calls. The secretariat received three requests for extension of the time available to resubmit a revised proposal to enable the IEs to address the requests received during the technical review.

35. The secretariat reviewed the IEs' responses to the clarification requests and undertook additional rounds of technical reviews as needed. As per the details of the rolling basis submission process, the secretariat compiled comments and recommendations for technically cleared proposals or proposals that are recommended to be rejected. These are presented in the addendum to this document (AFB/PPRC.31/3/Add.1).

Table 4: Regional proposals technically reviewed for consideration at AFB 44

1. Full Proposals: Regional	Region/Countries	IE	PPRC Document number	Number of technical reviews	FIF Platform Document ID	Grant Size, USD
RIE						
	Benin, Togo	OSS	AFB/PPRC.35/Inf.30	1	AF00000267	14,000,000
MIE						
	Angola, Namibia	IFAD	AFB/PPRC.35/Inf.31	1	AF00000336	14,000,000
	Cameroon, Central African Republic, Chad, Niger, Nigeria	WMO	AFB/PPRC.35/25	5	AF00000224	11,665,500
	Cuba, Panama	IFAD	AFB/PPRC.35/26	5	AF00000378	14,000,000
Sub-total, USD						39,665,500
2. Concepts: Regional	Region/Countries	IE	PPRC Document number	Number of technical reviews	FIF Platform Document ID	Grant Size, USD
MIE						
	Malawi, Tanzania	UNEP	AFB/PPRC.35/Inf.32	2	AF00000428	13,999,000
Sub-total, USD						13,999,000
3. Regional Pre-concepts	Region/Countries	IE	PPRC Document number	Number of technical reviews	FIF Platform Document ID	Grant Size, USD
MIE						
	Argentina, Bolivia, Brazil, Colombia, Chile, Ecuador, Peru, Suriname, Uruguay, Venezuela	WMO	AFB/PPRC.35/27	3	AF00000416	13,998,300
	Benin, Burkina Faso, Uganda, Zimbabwe	WHO	AFB/PPRC.35/28	2	AF00000414	13,924,000
	Costa Rica, Panama	WMO	AFB/PPRC.35/29	4	AF00000398	13,932,655
	Georgia, Moldova	EBRD	AFB/PPRC.35/Inf.33	2	AF00000423	14,000,000
	Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan	WMO	AFB/PPRC.35/Inf.34	1	AF00000420	13,915,000
	Malawi, Mozambique, Zambia	IFAD	AFB/PPRC.35/30	2	AF00000421	14,000,000
	Malawi, Mozambique, Zimbabwe	WHO	AFB/PPRC.35/Inf.35	1	AF00000419	13,671,000
	Malawi, Zambia	UNIDO	AFB/PPRC.35/31	3	AF00000422	13,998,238
	Montenegro, North Macedonia	WMO	AFB/PPRC.35/32	3	AF00000412	13,733,500
Sub-total, USD						125,172,693
GRAND TOTAL						150,838,193

Table 5: Project proposals forwarded to the forty-fourth Adaptation Fund Board meeting

1. Full Proposals: Single-country	Country	IE	PPRC Document number	Number of technical reviews	Grant Size, USD	IE Fee, USD	IE Fee %	Execution Cost, USD	EC %
NIE									
	Honduras	CASM	AFB/PPRC.35/10	4	4,000,000	289,620	7.81	336,690	9.07
	Panama	Fundacion Natura	AFB/PPRC.35/11	7	10,000,000	783,410	8.50	799,613	8.68
RIE									
	Argentina	CAF	AFB/PPRC.35/12	3	10,000,000	783,000	8.50	855,940	9.29
	Bangladesh	ICIMOD	AFB/PPRC.35/13	6	10,000,000	783,410	8.50	568,607	6.17
MIE									
	Bosnia and Herzegovina	IFAD	AFB/PPRC.35/14	3	10,000,000	783,410	8.50	702,516	7.62
	Lebanon	IFAD	AFB/PPRC.35/15	3	4,300,000	336,855	8.50	376,000	9.49
	Lesotho	WFP	AFB/PPRC.35/37	3	10,000,000	783,411	8.50	875,576	9.50
	Mongolia	IFAD	AFB/PPRC.35/38	4	2,038,883	159,728	8.50	178,445	9.50
	Philippines	UNIDO	AFB/PPRC.35/16	5	9,994,955	783,015	8.50	159,940	1.74
	Somalia	IFAD	AFB/PPRC.35/17	3	10,000,000	783,410	8.50	875,575	9.50
	Uzbekistan	IFAD	AFB/PPRC.35/18	5	10,000,000	770,000	8.34	870,000	9.43
	Yemen	UN-Habitat	AFB/PPRC.35/19	3	9,998,560	783,077	8.50	875,426	9.50
Sub-total, USD					100,332,398	7,822,346		7,474,328	
2. Concepts: Single-country	Country	IE	PPRC Document number	Number of technical reviews	Grant Size, USD	IE Fee, USD	IE Fee %	Execution Cost, USD	EC %
NIE									
	Indonesia	Kemitraan	AFB/PPRC.35/20	4	979,548	76,745	8.50	85,766	9.50
RIE									
	St. Kitts and Nevis	CCCCC	AFB/PPRC.35/21	4	9,994,600	719,950	7.76	804,650	8.68
MIE									
	Algeria	IFAD	AFB/PPRC.35/22	3	10,000,000	783,410	8.50	875,576	9.50
	Eswatini	IFAD	AFB/PPRC.35/39	4	10,000,000	783,410	8.50	875,576	9.50
	Malawi	IFAD	AFB/PPRC.35/23	5	10,000,000	783,410	8.50	875,576	9.50
	Namibia	WHO	AFB/PPRC.35/40	3	10,000,000	783,410	8.50	327,758	3.56
Sub-total, USD					50,974,148	3,930,335		3,844,902	
3. Full Proposals: Regional	Region/Countries	IE	PPRC Document number	Number of technical reviews	Grant Size, USD	IE Fee, USD	IE Fee %	Execution Cost, USD	EC %
MIE									
	Cameroon, Central African Republic, Chad, Niger, Nigeria	WMO	AFB/PPRC.35/25	5	11,665,500	1,060,500	10.00	1,060,000	10.00
	Cuba, Panama	IFAD	AFB/PPRC.35/26	5	14,000,000	1,177,413	9.18	1,218,300	9.50
Sub-total, USD					25,665,500	2,237,913		2,278,300	
4. Pre-concepts: Regional	Region/Countries	IE	PPRC Document number	Number of technical reviews	Grant Size, USD	IE Fee, USD	IE Fee %	Execution Cost, USD	EC %
MIE									
	Argentina, Bolivia, Brazil, Colombia, Chile, Ecuador, Peru, Suriname, Uruguay, Venezuela	WMO	AFB/PPRC.35/27	3	13,998,300	1,272,000	10.00	1,272,000	10.00
	Benin, Burkina Faso, Uganda, Zimbabwe	WHO	AFB/PPRC.35/28	2	13,924,000	1,003,000	7.76	1,121,000	8.68

	Costa Rica, Panama	WMO	AFB/PPRC.35/29	4	13,932,655	1,266,605	10.00	1,095,050	8.65
	Malawi, Mozambique, Zambia	IFAD	AFB/PPRC.35/30	2	14,000,000	1,272,727	10.00	1,272,727	10.00
	Malawi, Zambia	UNIDO	AFB/PPRC.35/31	3	13,998,238	1,272,567	10.00	801,143	6.30
	Montenegro, North Macedonia	WMO	AFB/PPRC.35/32	3	13,733,500	1,248,500	10.00	1,135,000	9.09
Sub-total, USD					83,586,693	7,335,399		6,696,920	
GRAND TOTAL (1+2+3+4)					238,519,856				
TOTAL PROJECTS: APPROVALS (1+3)					125,997,898				

Table 6: Project Formulation Grants forwarded to the forty-fourth Adaptation Fund Board meeting

6. Project Formulation Grants (PFG): Single-country	Country	IE	PPRC Document number	Number of technical reviews	Grant Size, USD
RIE					
	St. Kitts and Nevis	CCCCC	AFB/PPRC.35/21/Add.1	4	130,200
MIE					
	Algeria	IFAD	AFB/PPRC.35/22/Add.1	3	108,500
	Eswatini	IFAD	AFB/PPRC.35/39/Add.1	4	150,000
	Malawi	IFAD	AFB/PPRC.35/23/Add.1	5	150,000
	Namibia	WHO	AFB/PPRC.35/40/Add.1	3	150,000
Sub-total, USD					688,700
7. Project Formulation Grants (PFG) Pre-concepts: Regional	Region/Countries	IE	PPRC Document number	Number of technical reviews	Grant Size, USD
MIE					
	Argentina, Bolivia, Brazil, Colombia, Chile, Ecuador, Peru, Suriname, Uruguay, Venezuela	WMO	AFB/PPRC.35/27/Add.1	3	50,000
	Benin, Burkina Faso, Uganda, Zimbabwe	WHO	AFB/PPRC.35/28/Add.1	2	20,000
	Costa Rica, Panama	WMO	AFB/PPRC.35/29/Add.1	4	30,000
	Malawi, Mozambique, Zambia	IFAD	AFB/PPRC.35/30/Add.1	2	33,000
	Malawi, Zambia	UNIDO	AFB/PPRC.35/31/Add.1	3	30,000
	Montenegro, North Macedonia	WMO	AFB/PPRC.35/32/Add.1	3	30,000
Sub-total, USD					193,000
GRAND TOTAL (6+7)					881,700