



ADAPTATION FUND

Adaptation Fund Board Secretariat

Approval of request for budget reallocation: The Partnership for Governance Reform (Indonesia)

Type of request: Minor

Summary of request

On 6 February 2025, the Partnership for Governance Reform in Indonesia (Kemitraan) submitted a request for budget reallocation alongside a project no-cost extension (approved through Decision B.44-45/5) for the project “Safekeeping-Surviving-Sustaining towards Resilience: 3S Approach to Build Coastal City Resilience to Climate Change Impacts and Natural Disasters in Pekalongan City, Central Java Province”, implemented in Indonesia.

Kemitraan deems this budget reallocation necessary to accommodate the no-cost extension of the project completion date. The reallocation consists in shifting a portion of the project’s budget towards the breakwater built under output 1.1. It aims at supporting the sustainability of this infrastructure after project completion. The cumulative sum of all reallocations at the output level in absolute terms amounts to 3.75%, hence representing a minor change which can be cleared by the Secretariat, as per the provisions of the amended policy on project post-approval request for changes in projects/programmes.

Secretariat’s review of the request

The Secretariat has reviewed the request and the reasons provided by Kemitraan and considers the request for budget reallocation to be justified. It also acknowledges that the Designated Authority has been duly notified, in the context of the request for a 12-month no cost extension circulated separately to the Board for approval (Document AFB/B.44-45/3).

Conclusion

Following the review of the request for budget reallocation submitted by Kemitraan (Indonesia) regarding the project “Safekeeping-Surviving-Sustaining towards Resilience: 3S Approach to Build Coastal City Resilience to Climate Change Impacts and Natural Disasters in Pekalongan City, Central Java Province”, this has been cleared by the Secretariat per Decision B.44/44 and the Policy on Project Post-Approval Requests for Changes in Projects/Programmes.

Clearance: AFBSEC-2025-02