



ADAPTATION FUND

AFB/PPRC.36/41
30 September 2025

Adaptation Fund Board
Project and Programme Review Committee
Thirty-sixth meeting
Bonn, Germany, 7-8 October

Agenda item 14(b)

**REQUEST FOR A NO-COST EXTENSION OF THE PROJECT
COMPLETION DATE:
AGENCIA DE COOPERACIÓN INTERNACIONAL DE CHILE
(CHILE)**

Background

1. The Adaptation Fund Board (the Board) during its thirty-fourth meeting, approved a 1.5-year innovation small grant project titled “Water Security: Improving Access to Water during Emergency Situations in the City of Quilpue, Valparaiso Region” in Chile, submitted by the Agencia de Cooperación Internacional de Chile (AGCID) for a requested amount of US\$ 230,000.00 (Decision B.34/36).
2. The project objective is to Improve access to water during emergency situations in a low-income city in the Valparaíso Region. The specific objectives are: 1) Ensure existence of water points for distribution/accumulation to cope with urban water shortages; and 2) Promote innovation and sensitize local communities on efficient water use for human consumption.
3. As mandated by the decision, an agreement was prepared and signed between the Board and AGCID on 3 December 2020 and the project started implementation on 9 March 2022.
4. The project’s Implementing Entity has submitted three Project Performance Reports (PPRs). The transfer of funds was made in one lump sum for the implementation of the project for a total amount of US\$230,000, following signature of the grant agreement. This corresponds to 100 per cent of the approved grant, in line with the disbursement modality applicable to Small Innovation Grants, which are fully disbursed at project inception.
5. The project has previously received three no-cost extensions approved by the Board. The official expected completion date of the programme was 9 September 2023. As outlined in the Adaptation Fund Policy for Project Delays, a request for an extension of project’s completion date must be submitted by the implementing entity at least six months prior to the official completion date.
6. On 22 July 2024, an amendment to the agreement was signed to formalize changes requested by AGCID. These changes included the replacement of the executing entity, a seven-month no-cost extension of the project’s completion date, and a revision of the target area. The requests were approved by the Fund’s Board under Decision B.42/41, and the amendment reflects these updates by revising the project title and designating the Municipality of Quilpué as the new Executing Entity.
7. Over the course of implementation, the project has received three extensions:
 - On 25 May 2023, a six-month COVID-19 extension was submitted by AGCID to the AF secretariat. In line with the Board Decisions B.35b/16 and B.40/69, the secretariat reviewed the request and found it to meet the criteria referred to in both decisions mentioned above. Consequently, the request for a six-month no-cost extension of the project completion date from 9 September 2023 to 9 March 2024 was approved (6 months).
 - Decision B.42/41 extended the project timeline from 9 March 2024 to 9 October 2024, alongside changes to the executing entity and target area (7 months).
 - Decision B.42-43/19 approved a third extension on 19 August 2024, thereby revising the project completion date to 9 October 2025 (12 months).
8. In total, the project’s completion date has received an overall extension of more than two years.

9. On 16 September 2025, AGCID submitted a request for a final no-cost extension of the project completion date, from 9 October 2025 to 9 February 2026 (an additional 4 months). This request is based on the need to complete the Project Systematization activity, which requires the full implementation of all project components. Throughout 2024, the project underwent a substantial transition, including a change in the executing entity—from the Regional Government of Valparaíso to the Municipality of Quilpué—and a shift in the target population. These changes necessitated adjustments to the technical specifications for the construction of water points, tailored to the newly identified needs. While construction was finalized in early September and the awareness campaign is about to commence, additional time is essential to ensure proper documentation, analysis, and consolidation of project outcomes.

Secretariat's review of the request

10. Following a review of the request by the secretariat and considering the explanation provided by AGCID, the secretariat is of the view that this four-month no-cost extension request is justified. As evidenced by the memo provided by AGCID (Annex 1), it is noted that this request would allow sufficient time for the project to compensate for accumulated delays faced in the project implementation and ensure the fulfillment of the project outcomes.

11. Finally, the secretariat acknowledges that this no-cost project extension request has been agreed with the Executing Entity and the Designated Authority has been notified, in accordance with the Adaptation Fund Policy for Project/Programme Delays, as specified in Annex 1.

Recommendation

12. Following the recommendation of the secretariat after its review of the request for a no-cost extension of the project completion date submitted by the Agencia de Cooperación Internacional de Chile for the project "Water Security: Improving Access to Water during Emergency Situations in the City of Quilpué, Valparaiso Region", contained in document AFB/PPRC.36/41, the Project and Programme Review Committee may want to consider and recommend the Board to approve the request for a four-month no-cost extension of the project completion date from 9 October 2025 to 9 February 2026.

Annex 1: Request for an extension of the project completion date**ANNEX A: REQUEST FOR EXTENSION OF CONCRETE ADAPTATION PROJECT/PROGRAMME***Request for extension of project/programme completion date*

Implementing Entity Name: Agencia Chilena de Cooperación Internacional para el Desarrollo (AGCID)			
AF Project/programme ID:			
Project/programme Title: Water Security: Improving Water Access During Emergency Situation in the City of Quilpué, Valparaíso Region			
Country: Chile			
Project/Programme Approval (date)	10-11 October 2019		
Expected Project/programme Completion (date)	Oct.09.2025	Proposed Revised Completion (date):	Feb.09.2026

Reasons/justifications for the extension of project/programme completion:

The project underwent a significant transition during 2024, with the change of its executing entity (EE) from the Regional Government of Valparaíso to the Municipality of Quilpué. This change not only involved modifying the EE, but also moving the project to a new beneficiary population, which required adapting the technical bases for the construction of the water points to the new needs identified.

The construction of the water points was completed during the first week of September, and the awareness campaign will begin in the coming days. In this context, and considering that the current project completion date is October 9, 2025, a four-month extension of the completion date is kindly requested to complete the Project Systematization activity, which requires the completion of all activities.

Implementing Entity certification

This request has been prepared in accordance with Adaptation Fund policies and procedures, has been agreed by participating executing entities, and the designated authority (DA) has been notified.	
 Daniel Castillo Acting Executive Director Agencia Chilena de Cooperación Internacional para el Desarrollo (AGCID)	
Date: Sep. 15.2025	+56228275706 msanchez@agcid.gob.cl