



ADAPTATION FUND

AFB/B.45-46/5
19 February 2026

Adaptation Fund Board

**REQUEST FOR NO COST EXTENSION OF PROJECT
COMPLETION DATE: THE PARTNERSHIP FOR
GOVERNANCE REFORM IN INDONESIA (INDONESIA)**

Background

1. The Adaptation Fund Board (the Board) during the intersessional period between its thirty-fifth a. and thirty-fifth b. meeting, approved a three-year project titled “Safekeeping-Surviving-Sustaining towards Resilience: 3S Approach to Build Coastal City Resilience to Climate Change Impacts and Natural Disasters in Pekalongan City, Central Java Province” submitted by the Partnership for Governance Reform in Indonesia (Kemitraan) for a total amount of US\$ 5,972,670 (Decision B. 35.a-35.b/50).
2. The overall objective of the project is to build resilience in the city of Pekalongan, to the adverse impacts of climate change through soft and hard interventions building communities’ socio-economic and institutional capacity to cope with climate change. This will be achieved through the following outcomes: (i) Enhancing protection along the coastal line of Pekalongan City; (ii) Enhancing coastal community capacity through these measures: (a) Developing and implementing Local Climate Change Adaptation Action Plan (RAD API), and a climate change information system; (b) Strengthening vertical coordination by enhancing provincial government’s capacity in mainstreaming climate change adaptation and resilience into Central Java Province development plan which in turn could foster better climate-related policy on climate financing and bottom-up planning; and (c) Strengthening vertical coordination and collaboration between national and local government in climate adaptation, and fostering knowledge, toolkits and methodologies on coastal resilience for the national government; and (iii) Improving community’s resilience through alternative livelihoods and improvement of sanitation facilities.
3. As mandated by the decision, an agreement was prepared and signed between the Board and Kemitraan in January 2021 and the project started implementation on 15 July 2021.
4. The project implementing entity submitted three project performance reports (PPR), which have been cleared by the secretariat, and as of 10 February 2026, a total project funding for an amount of US\$ 5,972,670 including the project fees, has been disbursed by the trustee, which corresponds to 100% of the approved grant.
5. In April 2024, Kemitraan submitted a first request for a regular twelve-months no-cost extension of the project completion date from 15 July 2024 to 14 July 2025, which the Board approved (Decision B.42-43/11). In October 2024, Kemitraan submitted to the Board a request for change in project outputs, material change, and revision of disbursement schedule following a restructuring of the project. This request was approved by the Board through Decision B.43/23.
6. On 6 February 2025, Kemitraan submitted a second request for a regular twelve-month no-cost extension of project completion date from 14 July 2025 to 13 July 2026. Reasons behind raising such a request are on-going administrative processes at the Central Java Province to secure both a Coastal Space Utilization Permit (“KPPRL”) and the Environmental Management and Monitoring Plans (“UKL-UPL”) necessary to construct the breakwaters, carry out mangrove plantations and ecotourism activities that are both contingent upon the breakwaters’ completion.
7. On 9 January 2026, Kemitraan submitted a third request for a regular six-month no-cost extension of project completion date from 13 July 2026 to 12 November 2026 (see annex 1). This last extension request aims to accommodate a six-month “retention period” for the physical assets constructed under the project, as stipulated in the vendors’ contractual agreements. Kemitraan considers this retention period essential to ensure the structural integrity of all constructed assets, including the breakwater, monitor the performance of silvo-fishery and urban farming systems, and conduct quality inspections and technical handovers to community groups

and local government authorities.

Secretariat's review of the request

8. Following a review of the request by the secretariat and considering the explanation provided by Kemitraan, the secretariat is of the view that this six-month no-cost extension request is justified. As evidenced by the memo provided by Kemitraan (Annex 1), this request should allow for the closure of all remaining activities. Furthermore, the secretariat acknowledges that the Designated Authority has been notified, in accordance with the amended Policy for Project/Programme Delays, as specified in Annex 1.

Recommendation

9. The Board may consider and decide to approve the request for a six-month no-cost extension of the project completion date from 13 July 2026 to 12 November 2026, for the project "Safekeeping-Surviving-Sustaining towards Resilience: 3S Approach to Build Coastal City Resilience to Climate Change Impacts and Natural Disasters in Pekalongan City, Central Java Province" as requested by Kemitraan.

Annex

1. Request for an extension of the project completion date from Kemitraan.

Annex 1: Request for an extension of the project completion date from Kemitraan**ANNEX A: REQUEST FOR EXTENSION OF CONCRETE ADAPTATION PROJECT/PROGRAMME***Request for extension of project/programme completion date*

Implementing Entity Name: KEMITRAAN (Partnership)			
AF Project/programme ID: IDN/NIE/Multi/2017/1			
Project/programme Title: "Safekeeping-Surviving-Sustaining towards Resilience: 3S Approach to Build Coastal City Resilience to Climate Change Impacts and Natural Disasters in Pekalongan City, Central Java Province"			
Country: Indonesia			
Project/Programme Approval (date)	Sept 23, 2020		
Expected Project/programme Completion (date)	Jul 13, 2026	Proposed Revised Completion (date):	Nov 12, 2026

Reasons/justifications for the extension of project/programme completion:

Since its inception, the project has made significant strides in strengthening the climate resilience of coastal communities in Pekalongan. However, to ensure the full functionality and long-term durability of the physical interventions, additional time is required for the final construction phase and the subsequent quality assurance period.

The additional time is necessitated by the complex technical and administrative preparations required, alongside local environmental factors that have influenced the construction schedule. Specifically, this additional time will allow for the completion of key infrastructure initiatives, including (1) nursery house, (2) silvofishery, (3) ecotourism facilities, (4) house of batik (livelihood), (5) urban farming construction, (6) waste management facility, and (7) renovation of public sanitation facility.

Following the construction phase, these physical assets require a six-month "Retention Period" or maintenance period, as mandated in the work agreement with each vendor. This period is crucial to monitor the structural integrity of all constructed facilities including the breakwater against tidal dynamics, ensure the biological success and adaptation of Silvofishery and Urban Farming systems, as well as to conduct final quality inspections and technical handovers to the community groups and local government to ensure long-term sustainability.

This extension does not require any additional funding. The remaining budget is sufficient to cover the completion of these activities and the necessary project management costs during the extension period.

Implementing Entity certification

This request has been prepared in accordance with Adaptation Fund policies and procedures, has been agreed by participating executing entities, and the designated authority (DA) has been notified.

NW
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January 05, 2026

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