



ADAPTATION FUND

AFB/PPRC.38/35/Add.1
20-21 October 2026

Adaptation Fund Board
Project and Programme Review Committee
Thirty-eighth meeting
Bonn, Germany, 20-21 October 2026

Agenda Item 6 c)

**PROJECT FORMULATION GRANT FOR
LLA SINGLE COUNTRY PROPOSAL FOR UGANDA**

I. Background

1. The Board at its eleventh meeting discussed the document “Funding for Project Formulation Costs” (AFB/11/6) and agreed, in its Decision B.11/18, that:

- i. project formulation grants (PFG) should be given once a project concept has been approved
- ii. consideration should be given in terms of differentiating between NIEs and MIEs, since some NIEs might have financial difficulties in trying to formulate project or programme proposals;
- iii. a flat rate should be given for project formulation costs;
- iv. a list of eligible activities and items still needed to be prepared; v. the grant should be additional to the project cost; and
- v. the fate of funds if the final project document was rejected should be determined.

2. There was consensus that a three-tiered system should be considered for project formulation grants: endorse a project concept with a PFG amount, endorse a project concept without a PFG amount, or reject the project concept.

3. Following the discussion, the Board decided:

To request the secretariat to reformulate the document, to include a comparison of eligible activities provided by other funds for project formulation grants, to take into account guidance provided by the Board at the present meeting, and to submit the document to the Board at its twelfth meeting, through the EFC. The EFC should review and finalize the process and policy of the project formulation grant focusing, in particular, on: the issue of unspent project funds; the procedures followed by other funds in that regard; and the determination of a flat-rate.

4. A document was prepared by the secretariat in response to the above mandate and presented at the third EFC meeting, which made specific recommendations to the Board at its twelfth meeting. Having considered the recommendation of the Ethics and Finance Committee, the Board, in its Decision B.12/28, decided that:

- (a) Project Formulation Grants (PFGs) will only be made available for projects submitted through NIEs. The Board would continue reviewing the question of PFGs for projects submitted through MIEs and would solicit comments from members and alternate members by February 14, 2011; the views would be compiled by the secretariat for presentation to the Board at its March 2011 meeting;*
- (b) If a country required a project formulation grant, a request should be made at the same time as the submission of a project concept to the secretariat. The secretariat will review and forward it to the PPRC for a final recommendation to the Board. A PFG could only be awarded when a project concept was presented and endorsed;*
- (c) A PFG form, reproduced in Annex V, should be submitted;*

- (d) Only activities related to country costs would be eligible for PFG funding;*
- (e) A flat rate of up to US\$30,000 shall be provided, inclusive of the management fee, which cannot exceed 8.5 per cent of the grant amount. The flat fee would be reviewed by the Board at its thirteenth and all subsequent meetings;*
- (f) If the final project document is rejected, any unused funds shall be returned to the Adaptation Fund Trust Fund;*
- (g) Once a project/programme formulation grant is disbursed, a fully developed project document should come to the Board for approval within 12 months. No additional grants for project preparation can be received by a country until the fully developed project/programme document has been submitted to the Board; and*
- (h) The Trustee was instructed to remove the set-aside of US\$100,000 for project preparation that had been decided at the June 2010 meeting, as project preparation would be approved on a project-by-project basis.*

5. In its twenty-fourth meeting, the Board had initiated steps to launch a pilot programme on regional projects and programmes, not to exceed US\$ 30 million and had requested the secretariat to prepare for the consideration of the Board a proposal for such a pilot programme (Decision B.24/30). In its twenty-fifth meeting, the secretariat submitted such document and the Board decided to:

- (a) Approve the pilot programme on regional projects and programmes, as contained in document AFB/B.25/6/Rev.2;*
- (b) Set a cap of US\$ 30 million for the programme;*
- (c) Request the secretariat to issue a call for regional project and programme proposals for consideration by the Board in its twenty-sixth meeting; and*
- (d) Request the secretariat to continue discussions with the Climate Technology Center and Network (CTCN) towards operationalizing, during the implementation of the pilot programme on regional projects and programmes, the Synergy Option 2 on knowledge management proposed by CTCN and included in Annex III of the document AFB/B.25/6/Rev.2.*

(Decision B.25/28)

6. The approved document AFB/B.25/6/Rev.2 contained provisions for the approval of project formulated grants for regional project and programme proposals, at different development stages, as follows:

“It is proposed that the Board open a structured call for MIEs and RIEs to submit pre-concepts for regional projects and programmes. The optional pre-concepts would be very brief proposals of maximum 5 pages that would explain the proposed regional adaptation project/programme. The pre-concepts would be screened and technically reviewed by the

secretariat, and subsequently reviewed by the PPRC. Together with the pre-concept, the proponent could submit a Phase I PFG request, up to the maximum level of US\$ 20,000. While endorsing the pre-concept, the Board could also approve the Phase I PFG request. The endorsement of the pre-concept would not create an obligation for the Board for later funding. As the next step, the proponent would submit a concept, and with it the proponent could submit a Phase II PFG request. The maximum AFB/PPRC.18/25/Add.1 level of the Phase II PFG would be US\$ 80,000 for proposals that had been previously granted Phase I PFG, and US\$ 100,000 for proposals that bypassed the optional pre-concept stage. While endorsing the concept, the Board could also approve the Phase II PFG request. The endorsement of the concept would not create an obligation for the Board for later funding, as it is the case for the national projects. The final stage of the proposal process would be the submission of the fully-developed regional project document”.

7. At its forty-second meeting the Board approved modifications to project formulation grants contained in document AFB/PPRC.33/40. Having considered the recommendation of the Project and Programme Review Committee, the Adaptation Fund Board decided:

- a) *That project formulation grants (PFGs) be made available for projects submitted through national, regional and multilateral implementing entities;*
- b) *That the maximum size of the PFG for single country projects for all windows, inclusive of the management fee, be set as follows:*
 - (i) For projects below US\$ 2,000,000, the limit is set at US\$ 50,000;*
 - (ii) For projects at or above US\$ 2,000,000 and below US\$ 5,000,000, the limit is set at US\$ 100,000;*
 - (iii) For projects at or above US\$ 5,000,000, the limit is set at US\$ 150,000;*
- c) *That an additional PFG amount (inclusive of the management fee) can be provided on a case-by-case basis for locally-led adaptation projects up to a maximum of US\$ 100,000, and that such amount should be dedicated to support activities that enable decision-making by local actors over how adaptation actions are defined, prioritized, designed and implemented;*
- d) *That the maximum size of the PFG for all regional projects, inclusive of the management fee, is set as follows:*
 - (i) For regional projects of US\$ 5,000,000 and above, and with less than three countries, the limit is set at US\$ 150,000;*
 - (ii) That this limit increase by US\$ 15,000 for each additional country involved, up to a maximum of US\$ 250,000;*
- e) *That requests for a PFG should be made at the same time as the submission of a project concept or pre-concept to the secretariat using the revised PFG form in annex I to document AFB/PPRC.33/40;*

- f) *That, for a PFG at the pre-concept stage, up to 20 percent of the maximum amount of the PFG set in out in subparagraphs (b), (c) and (d) above could be granted;*
- g) *That only activities that support project preparation and formulation would be eligible for PFG funding, as per paragraph 32 of document AFB/PPRC.33/40.*

(Decision B.42/37)

II. The Project Formulation Grant Request

8. This addendum to the document, AFB/PPRC.38.35 “LLA Single Country Proposal for Uganda” includes a request for a Project Formulation Grant, requesting a total budget of US\$ 248,849, comprising a PFG of US\$ 149,007 plus an additional amount of US\$ 99,842, which was received by the secretariat along with the concept-note for the project AF00000530 “PACT: Enhancing Climate Resilience in Busoga Sub-region through Locally Led Adaptation Strategies”. This proposal was submitted by the Ministry of Water and Environment (MWE), which is a National Implementing Entity of the Adaptation Fund, in time for consideration by the Adaptation Fund Board at its forty-seventh Board meeting.

9. In accordance with Decision B.12/28, paragraph (b), the secretariat carried out an initial review of the PFG request and found that the document provided detailed information on the use of the requested funds. The proposed activities were aligned with the goal of the project. The US\$ 149,007 Project Formulation Grant (PFG) will support diagnostic targeting and beneficiary profiling; validation of adaptation options, costs and feasibility; preparation of project-specific safeguards and Gender Equality and Social Inclusion (GESI) instruments; development of the results framework and additionality analysis; and preparation of a fully developed proposal, including the detailed budget, implementation arrangements and quality assurance. The additional US\$ 99,842 PFG amount will support field testing of locally led adaptation decision-making arrangements; development of community structures, Community PACT Agreements and Community Adaptation Investment Facility procedures; establishment of finance-routing, accountability and grievance mechanisms; and integration of community scorecards and adaptive learning systems into the fully developed proposal.

10. Therefore, the PPRC may want to consider and recommend to the Board to approve the PFG Request, provided that the related concept note proposal is endorsed.

Revised PFG Submission Form

Project Formulation Grant (PFG)

Submission Date:	27 th May 14 August 2026
Adaptation Fund Project ID:	AF00000530
Country/ies:	Uganda
Title of Project/Programme:	Participatory Adaptation and Community Transformation (PACT): Enhancing climate resilience in Busoga sub-region through locally led adaptation strategies
Type of IE (NIE/RIE/MIE):	National Implementing Entity (NIE)
Implementing Entity:	Ministry of Water and Environment
Executing Entity/ies:	Victoria Basin Facility for Propulsion of Clean Development (VBF4CD)
PFG Executing Entity confirmation:	Victoria Basin Facility for Propulsion of Clean Development (VBF4CD) will execute the PFG under Ministry of Water and Environment / National Implementing Entity oversight.

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A. Project Preparation Timeframe

Start date of PFG	Month 1
Completion date of PFG	Month 7

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B. Proposed Project Preparation Activities (\$)

The PFG request is structured in two complementary windows. The Base PFG covers the core formulation work required to convert the endorsed concept note into a full proposal, including evidence verification, targeting, package feasibility, safeguards, results framework, additionality, budget finalization and proposal quality assurance. The Additional LLA PFG covers the incremental formulation work required to operationalise locally led adaptation, especially community decision-making, representative community structures, Community PACT Agreements, CAIF procedures, community scorecards, grievance feedback loops and locally grounded accountability systems. The two windows are mutually reinforcing but not duplicative.

Base PFG request

List of proposed project preparation activities	Output of the PFG activities	US\$ Amount	Budget note
1. Diagnostic targeting, profiling and segmentation	Validated household, group, ecosystem/shared-resource and affected-user evidence; targeting and sampling logic; segmentation; beneficiary counting and benefit-layering with duplicate-financing control.	US\$42,030	Specialist re-analysis, field tool refinement, household and group profiling, C4 site verification, GIS/mapping, affected-user discussions, data cleaning, synthesis and district validation.
2. Option-basket validation and package feasibility	Final C2, C3 and C4 option-basket logic; provider/service verification; unit-cost benchmarks; O&M and value-for-money checks for selective assets.	US\$34,320	Provider interviews, quotation checks, market-linkage and service-area verification, C2/C3/C4 package typology validation, water-asset O&M and selective-asset screening rubric.

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3. Project-specific safeguards, GESI and compliance instruments	USP/ESP screening and risk-categorisation package ; exclusion list ; GRM protocol; initial and register ; project ESMF and package-level ESMP structure ; GESI action inputs ; mitigation framework ; in-depth gender assessment and Gender Action Plan ; IP/FPIC verification; standards-to-activity matrix; safeguards monitoring tools and Category B confirmation note.	US\$30,000	Safeguards/GESI and safeguards-specialist days ; inputs ; targeted vulnerable-group sessions ; compliance and IP/FPIC KIs ; verification ; ESMF/ESMP and Gender Action Plan preparation ; legal standards review; safeguards ; GRM ; exclusion-list and risk review and categorisation tool development ; targeted follow-up district validation .
4. Results framework, additionality, alignment and adaptive management design	AF SRF crosswalk, baseline/target/disaggregation protocol, additionality/overlap matrix, local-policy alignment verification and traditional/local knowledge integration note.	US\$13,200	MEL/data specialist support for results framework, baseline/target protocol, additionality verification by site/beneficiary/package and DDP/local policy alignment checks.
5. Full proposal finalisation, budget, write-shop and QA	Detailed budget framework, proposal shell, implementation arrangements, exit-readiness text, write-shop outputs, red-team QA, final editing and production.	US\$17,784	PFG coordination Technical integration and proposal consolidation , technical reviews, budget framework, proposal writing, implementation/exit-readiness drafting, write-shop, red-team review, editing and production allowance.
Subtotal: Base direct formulation cost		US\$137,334	
Project/Programme Cycle Management Fee charged by the Implementing Entity (8.5%)		US\$11,673	IE oversight and project-cycle management fee.
Total Base PFG request		US\$149,007	Within the Base PFG ceiling.

The management fee will be used to manage and execute the following Base PFG activities.

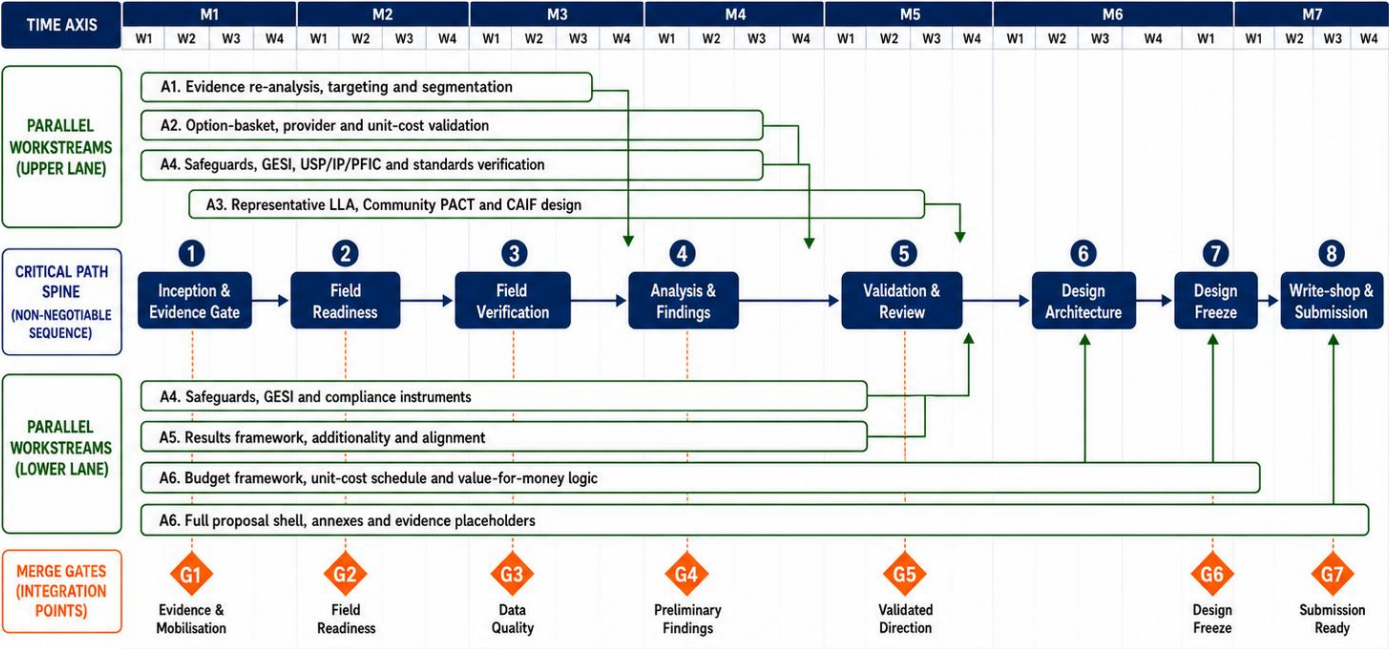
Activity	Budget USD
Coordination meetings	US\$3,502
Supervision and monitoring	US\$4,086
Reviewing and reporting	US\$1,751
Communication	US\$1,167
Office supply / document management	US\$1,167
Total	US\$11,673

Illustration of the Project formulation process

PACT PFG – 7-Month Critical Path with Parallel Workstreams and Merge Gates

Budget-led formulation workplan for developing the concept note into a full proposal

PROJECT: PACT: Enhancing climate resilience in Busoga sub-region through locally led adaptation strategies | PACT = Participatory Adaptation and Community Transformation



A. LEGEND

- Critical path
- Parallel workstream
- Merge gate
- Outputs merge into gate/spine

B. GATE PURPOSE SUMMARY

G1: Evidence, sampling logic and mobilisation ready

G2: Tools, logistics, access and field data systems ready

G3: Early data checked, errors corrected and quality confirmed

G4: Preliminary findings ready for validation

G5: Validated technical direction confirmed

G6: LLA, safeguards, results, budget and architecture frozen

G7: Proposal, PFG package, annexes and QA complete

Please describe below each of the PFG activities and provide justifications for their need and for the amount of funding required:

Activity 1: Diagnostic targeting, profiling and segmentation

This activity will convert the existing Busoga [concept-stage](#) evidence base into [formulation-grade/implementation-ready](#) targeting and segmentation [evidence/files](#) for the five target districts. It will re-analyse [and spatially organise](#) the [assessment Busoga Study](#) evidence, [refine/validate residual](#) sub-county/parish/community targeting [variables](#), prepare and test [field/beneficiary-register](#) tools, conduct [targeted](#) household [and-/group](#) [profiling/verification where needed](#), verify ecosystem/shared-resource sites, map affected users and produce beneficiary-counting and benefit-layering controls. The amount is required [because the full proposal cannot responsibly fix beneficiaries, pathways, ecosystem sites, baseline assumptions or targeting logic from desk evidence alone to translate the study findings into final beneficiary registers, site files, baselines/targets, readiness and implementation controls without repeating the Busoga Study.](#)

Activity 2: Option-basket validation and package feasibility

This activity will validate the eligible adaptation option basket and test whether proposed C2, C3 and C4 package types are feasible, costable and serviceable in the target districts. It will verify providers, market actors, service areas, quotations, unit costs, O&M assumptions, value-for-money benchmarks and selective asset risks. The amount is required to avoid a full proposal built around generic packages, unsupported unit costs or unverified suppliers.

Activity 3: Project-specific safeguards, GESI and compliance instruments

This activity will prepare the project-specific safeguards, GESI and compliance instruments [needed before required for](#) the full proposal [is submitted](#). It will develop USP/ESP screening [and risk-categorisation](#) tools, [a compact ESP checklist/an exclusion list](#), GRM protocol/[register, project ESMF and package-level ESMF/mitigation framework, an in-depth gender assessment and Gender Action Plan](#), IP/FPIC verification note, [initial ESMF/ESMP structure](#), mitigation [budget rules and a](#), standards-to-activity matrix, [safeguards monitoring tools and a Category B confirmation note](#). The amount is required because PACT uses locally selected or refined activities and [multiple delivery/finance routes](#); the full proposal therefore needs a [credible/complete](#) screening [and risk-management, mitigation, accountability and monitoring](#) architecture before implementation financing is released.

Activity 4: Results framework, additionality, alignment and adaptive management design

This activity will prepare the full proposal results framework, AF SRF crosswalk, baseline/target/disaggregation protocol, additionality matrix, overlap verification, local-plan alignment and adaptive-learning logic. The amount is required to demonstrate that PACT is additional to ongoing initiatives, measurable against AF results expectations, and capable of adaptive management without inflating routine M&E costs inside activity components.

Activity 5: Full proposal finalisation, budget, write-shop and QA

This activity will consolidate all formulation evidence into a coherent full proposal, detailed budget, implementation arrangements, exit-readiness package, annexes and response matrix. It includes the inception and technical review process, budget framework, proposal shell, write-shop, red-team QA, final editing and production support. The amount is required to ensure the full proposal is internally consistent,

submission-ready and aligned with the concept, PFG evidence, safeguards, LLA architecture and budget logic.

For LLA Projects only

If requesting additional funding for LLA projects to enable devolving decision making to the local level, please specify the activities that would directly serve to enable devolving decision making to the lowest appropriate level and enable local actors to make informed decisions on how adaptation actions are defined, prioritized, designed, and implemented:

List of proposed LLA project preparation activities	Output of the PFG activities	US\$ Amount	Budget note
1. LLA field testing of household/community decision split	District-tested evidence on how households, groups and communities will exercise decision rights through CACs, CAAP processes, Community PACT Agreements, WUCs, SACCOs/VSLAs, scorecards and grievance channels, including how C2/C3 household choices and C4 community priorities will be captured, validated, disclosed and reconciled through CAIF screening.	US\$7,000	LLA specialist support, local testing participant facilitation and vehicle support for five district testing modules.
2. Representative LLA, Community PACT and CAIF operating design	Representative LLA decision-rights architecture; Community PACT agreement suite; CAC/CAAP composition, selection and operating rules; CAIF manual; fund-flow SOP; approval files; community disclosure, scorecard, grievance and verification protocols showing how local actors define, prioritise, validate, monitor and provide feedback on adaptation actions.	US\$70,000	LLA/CAIF specialist and legal/budget/fiduciary support, local-language notes, synthesis workshop, testing packs and district-specific model files. Detailed cost basis for sub-activities 2.1-2.6 is provided below.
2.1 CAC/CAAP governance and community decision-rights design	CAC composition, selection, representation and operating rules; community/household decision-rights matrix; CAAP prioritisation, validation, conflict-of-interest and replacement procedures; operating templates.	12,000	
2.2 CAIF governance, screening, approval and recourse system	CAIF composition and quorum rules; screening and approval sequence; approval/conditional approval/revision/rejection procedures; recorded reasons; resubmission and community-recourse procedures; CAIF operating manual.	15,000	
2.3 Fund-flow and Local Finance Routing Schedule design	Fund-flow SOP from MWE/NIE through VBF4CD/CAIF to approved delivery routes; community-managed versus community-benefiting finance rules; SACCO/group eligibility and due-diligence tools; fiduciary controls and milestone-release procedures.	12,000	
2.4 Community PACT and package-control documentation suite	Community PACT Agreement templates; Community Package Cards; CAIF package files; beneficiary/site	10,000	

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	validation records; approval, revision, delivery-verification and closure templates.		
2.5 District-specific, disclosure and accessible operating tools	Five district operating-model files; community disclosure and objection tools; verification records; local-language notes and accessibility adaptations for community-facing LLA tools.	9,000	
2.6 Integrated LLA operating package, synthesis and quality assurance	Consolidation of CAC-CAAP-CAIF-finance-routing tools into one operational package; synthesis workshop; legal/fiduciary/technical review; final operating manual and tool suite ready for field testing and full-proposal integration.	12,000	
3. LLA-linked safeguards, GRM and scorecard interface testing	Integrated safeguards/GRM escalation logic and tested scorecard interface for exclusion, non-delivery, safeguards breach and accountability risks.	US\$5,000	Safeguards/GESI specialist support and district validation transport for LLA-linked GRM and scorecard interface testing.
4. Community scorecard and adaptive learning feedback-loop design	Community scorecard protocol and feedback loop showing how local monitoring evidence updates CAIF screening, workplans and package adjustment.	US\$4,020	MEL specialist support and targeted review refreshments for LLA scorecard and adaptive-learning design.
5. LLA annex operating-package integration, and consistency review and final editing verification	LLA operating package and annexes integrated into the full proposal, with consistency review of verification across Community PACT, CAIF, decision rights, finance routes, scorecards, GRM, safeguards interfaces and LLA tools.	US\$6,000	Proposal LLA technical lead; QA and editing QA support for LLA operating-package and annex integration, LLA/CAIF red-team cross-document consistency review checks, and final response-matrix edits validation of the LLA decision-rights, finance-routing and accountability architecture.
Subtotal: Additional LLA direct formulation cost		US\$92,020	
Project/Programme Cycle Management Fee charged by the Implementing Entity (8.5%)		US\$7,822	JE oversight and project-cycle management fee.

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Total Additional LLA PFG request		US\$99,842	Within the Additional LLA PFG ceiling.
Total PFG request: Base PFG + Additional LLA PFG		US\$248,849	Combined PFG request for Month 1-Month 7 formulation.

The management fee will be used to manage and execute the following Additional LLA PFG activities.

Activity	Budget USD
Coordination meetings	US\$2,347
Supervision and monitoring	US\$2,738
Reviewing and reporting	US\$1,173
Communication	US\$782
Office supply / document management	US\$782
Total	US\$7,822

Please provide justifications for their need and for the amount of additional funding required:

Activity 1: LLA field testing of household/community decision split

This activity will test the representative LLA operating distinction between household-level pathway choices and community-level shared-resource priorities. It will verify how CACs, CAAP processes, Community PACT Agreements, WUCs, SACCOs/VSLAs, scorecards and grievance channels can be used to support local diagnosis, prioritisation, validation, disclosure, monitoring and feedback. The activity is required because PACT must avoid both top-down package delivery and open-ended community veto over technical safeguards, procurement and fiduciary controls. It will show how communities are empowered to define and prioritise adaptation actions while the CAIF preserves climate relevance, safeguards, O&M, fiduciary and value-for-money discipline.

Activity 2: Representative LLA, Community PACT and CAIF operating design

This activity is the core Additional LLA PFG investment. It will produce the decision-rights architecture, Community PACT agreement suite, CAC/CAAP operating rules, CAIF operating manual, fund-flow and delivery-channel SOPs, scoring tools, approval files, scorecards, community verification notes and closure templates. The amount is justified because the LLA architecture must be designed as an accountable operating system before implementation funding is approved.

The activity will ensure that community empowerment is not limited to consultation, but is translated into documented decision rights, community validation records, fund-flow triggers, scorecards, grievance pathways and implementation feedback loops.

Activity 3: LLA-linked safeguards, GRM and scorecard interface testing

This activity will connect locally led processes to safeguards, GRM and exception escalation. It is required because local decision-making must be meaningful but cannot bypass ESP, USP, GESI, fiduciary, O&M or technical standards. This will protect the credibility of LLA by ensuring that community-selected actions remain inclusive, safe, technically feasible and compliant with AF ESP, USP and GESI requirements.

Activity 4: Community scorecard and adaptive learning feedback-loop design

This activity will define how community scorecards, feedback, grievance information and learning reviews influence CAIF screening, annual workplans and package adjustment. It is required to make local

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accountability operational rather than symbolic. This creates the feedback mechanism through which community monitoring evidence influences implementation decisions rather than remaining a reporting exercise.

Activity 5: LLA ~~annex~~ operating-package integration, and consistency review and final editing/verification

This activity will integrate the LLA ~~architecture~~ operating package into the full proposal and annexes and ~~subject it to consistency review. It is required to ensure the final proposal presents LLA-verify that~~ decision rights, CAIF controls, fund-flow routes, community accountability, GRM, safeguards interfaces and ~~fund-flow logics~~ scorecards are consistent across all documents. It is required to ensure that the Additional LLA formulation outputs operate as one coherent system rather than as standalone tools.

Implementing Entity

IE oversight, coordination, supervision, quality assurance, review and reporting, communication and document-management support for the Additional LLA PFG, including review of community-decision tools, CAIF procedures, scorecards, GRM interfaces and LLA annexes.

IE Coordinator / IE	Signature	Date	Project Contact	Telephone	Email
Ministry of Water and Environment IE Coordinator: Joseph Lule		27 May 2026	Dr Hannington Bukomeko ~~m~~ Bukomeko	+256 779219696	hbukomeko@gmail.com

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Ref.	Costed sub-activity	Indicative cost basis / inputs	Amount (US\$)
<u>2.1</u>	<u>CAC/CAAP governance and community decision-rights design</u>	<u>LLA governance specialist; five-district CAC/CAAP validation sessions; decision-rights and operating-template development; synthesis and revisions.</u>	<u>12,000</u>
<u>2.2</u>	<u>CAIF governance, screening, approval and recourse system</u>	<u>CAIF/LLA specialist plus safeguards, fiduciary and legal review; approval/recourse workflow design; operating-manual drafting, testing and revision.</u>	<u>15,000</u>
<u>2.3</u>	<u>Fund-flow and Local Finance Routing Schedule design</u>	<u>Fiduciary/local-finance specialist; SACCO/group eligibility and due-diligence tools; fund-flow controls; milestone-release and routing-protocol review.</u>	<u>12,000</u>
<u>2.4</u>	<u>Community PACT and package-control documentation suite</u>	<u>Technical documentation and legal input; Community PACT/package-card templates; beneficiary/site control files; field testing, revision and controlled-document production.</u>	<u>10,000</u>
<u>2.5</u>	<u>District-specific, disclosure and accessible operating tools</u>	<u>Five district operating-model adaptations; community disclosure/objection testing; local-language notes; accessibility adaptations and verification tools.</u>	<u>9,000</u>
<u>2.6</u>	<u>Integrated LLA operating package, synthesis and quality assurance</u>	<u>Integrated synthesis workshop; legal/fiduciary/technical red-team review; tool consolidation; final manual/tool-suite production and quality assurance.</u>	<u>12,000</u>
	<u>Total Activity 2</u>	<u>Six costed sub-activities above</u>	<u>70,000</u>

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Ministry of Finance,
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Development,
P.O Box 8147
Kampala, Uganda

18th February, 2026

The Adaptation Fund Board,
C/O Adaptation Fund Board Secretariat,
Email: Secretariat@Adaptation-Fund.org,
Fax: 202 522 3240/5

ENDORSEMENT LETTER FOR THE PROJECT TITLED “ENHANCING CLIMATE RESILIENCE IN BUSOGA SUB-REGION THROUGH LOCALLY LED ADAPTATION STRATEGIES”

In my capacity as the National Designated Authority for the Adaptation Fund in Uganda, I confirm that the above regional project/ programme is in line with Uganda’s priorities in implementing adaptation actions to reduce the adverse impacts of, and risks, posed by climate change in Uganda.

Accordingly, I am pleased to endorse the above national project/programme proposal to be supported by the Adaptation Fund.

If approved, the project/ programme will be implemented by Ministry of Water and Environment and executed by the Global Green Growth Institute/ Struggle Against Poverty/ Lake Victoria Basin Facility.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: - Permanent Secretary, Ministry of Water and Environment
- Country Representative, Global Green Growth Institute

Mission

“To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development”