



ADAPTATION FUND

Approval of request for budget reallocation and revision of project results framework: International Fund for Agricultural Development (Djibouti)

Weight of request: Minor

Summary of request

On 27 July 2026, the International Fund for Agricultural Development (IFAD) submitted a request for project changes, comprising a budget reallocation and revision to the project results framework, for the project "Integrated Water and Soil Resources Management Project (PROGRES)" implemented in Djibouti.

The request follows the closure of the IFAD-funded Soil and Water Management Programme (PROGRES) and Integrated Water Resources Management Project (PGIRE) in December 2024, as well as the findings of the PROGRES mid-term review submitted in August 2025. The proposed changes respond to evolving community needs identified through updated Hydraulic and Pastoral Development Schemes, avoid duplication with planning instruments already developed under PROGRES and PGIRE, and prioritizes more cost-effective and high-impact interventions. They also reflect policy and regulatory changes affecting underground cistern's construction, implementation constraints, and the need to scale up activities that have shown strong performance and community demand.

The key changes proposed by IFAD include the cancellation of certain feasibility studies and water infrastructure activities; an increase in recharge check dams, shallow wells, solar systems, and water reservoirs; a reduction in cistern construction due to new national health regulations; a refocusing of rangeland activities on acacia plantations and the regeneration of local species; an expansion of income-generating and nutrition activities, as well as support to Mothers Advisors; and the strengthening of farmers' training, women's functional literacy, and knowledge management activities.

The budget reallocation proposed results in a cumulative change of 17.58% and is therefore considered a minor change. The revisions proposed to the project results framework do not represent a significant deviation from the project's expected adaptation outcomes or goals and is therefore classified as a minor change.

Secretariat's review of the request

The Secretariat has reviewed the request and the reasons provided by IFAD and considers the request for budget reallocation and revision of project results framework to be justified. It also acknowledges that the DA has endorsed the proposed changes, in line with the Policy on Project Post-Approval Requests for Changes in Projects/Programmes (Amended, 2025).

Conclusion

Following the review of the request for budget reallocation and revision of project results framework submitted by IFAD for the project "Integrated Water and Soil Resources Management Project (PROGRES)" implemented in Djibouti, the request has been cleared by the Secretariat as per Decision B.44/44 and the Policy on Project Post-Approval Requests for Changes in Projects/Programmes.

Clearance: AFBSEC-2026-23